

Ku dhaqan Xafiis D.

FAAFINTA
OFFICIAL

الرسمية

EE JAMHUURIYADDA SOOMAALIYA



RASMIKA AH
BULLETIN

الجريدة

Sanadka 1aad

Muqdisho, 01' June 2014

Lr. 2

Laanta Maamulka Faafinta Rasmiga ah
Ee Xafiiska Garyaqaanka Guud ee Dawiadda

FAAFIN BIL SOO BAXA

Qimaha waa \$XXX Dollar, lambar waliba – RUKUNKA: Sanaddii waa \$XXX Dollar, Soomaaliya gudaheeda – Dibaddeedana waa \$XXX Dollar.

Rukunka la weydiisto waqtiga loo gooyay wuxuu ka bilaabmaa 1 Janaayo.

Qimaha Qoritaanku F.R halkii sadar iyo wixii ka yar waa \$XXX Dollar – Rukunka iyo Qoritaanku waxaa la weydiistaa Laanta Maamulka Faafinta Rasmiga ah – Lacagta waxaa lagu bixiniyaa Xafiiska Canshuuraha ee Wasaaradda Maaliyadda.

KOBNIIN

BOGGA KOOWAAD

SHARCI

W.M

BOGGA LABAAD

XEER

Bilaha

APRIL, MAY
2014

Ku dhaqan Xafiis D.

**FAAFINTA
OFFICIAL**

الرسمية

EE JAMHUURIYADDA SOOMAALIYA



**RASMIGA AH
BULLETIN**

الجريدة

Sanadka 1aad

Muqdisho, 01' June 2014

Lr. 2

**Laanta Maamulka Faafinta Rasmiga ah
Ee Xafiiska Garyaqaanka Guud ee Dawladda**

FAAFIN BIL SOO BAXA

Qiimaha waa \$XXX Dollar, lambar waliba – **RUKUNKA:** Sanaddii waa \$XXX Dollar, Soomaaliya gudaheeda – Dibaddeedana waa \$XXX Dollar.
Rukunka la weydiisto waqtiga loo gooyay wuxuu ka bilaabmaa 1 Janaayo.
Qiimaha Qoritaanku F.R halkii sadar iyo wixii ka yar waa \$XXX Dollar – Rukunka iyo Qoritaanku waxaa la weydiistaa Laanta Maamulka Faafinta Rasmiga ah –
Lacagta waxaa lagu bixiniyaa Xafiiska Canshuuraha ee Wasaaradda Maaliyadda.

KOBNIIN

BOGGA KOOWAAD

SHARCI

W.M

BOGGA LABAAD

XEER

Bilaha

**APRIL, MAY
2014**

SHARCI MADAXWAYNAHA Lr. 22

Taariikh: 10/05/2014

Bog 1

Oggolaanshaha Ansixinta Miisaaniyada Sanadka 2014
Lifaaq: Oggolaanshaha Ansixinta Miisaaniyada Sanadka 2014

XEER MADAXWAYNAHA Lr. 18

Taariikh: 14/04/2014

Magacaabid Guddoomiyaha Gobolka Hiran

Bog 64

XEER MADAXWAYNAHA Lr. 19

Taariikh: 08/05/2014

Magacaabis Gudoomiyaha Maxkamadda Sare ee CQS

Bog 65

XEER MADAXWAYNAHA Lr. 20

Taariikh: 26/04/2014

Magacaabis Gudoomiyaha Bankiga dhexe ee

Bog 66

Soomaaliiyeed,ku-xigeenkiiisa, xubnaha

Gudiga Maamulka Bankiga (Board of Director)

Iyo xubnaha Keydka ee Guddiga Maamulka Bankiga

XEER MADAXWAYNAHA Lr. 21

Taariikh: 30/04/2014

Dalacsiiin Daraakiil & saraakiil – Xigeeno e HSNQ

Bog 68

XEER MADAXWAYNAHA Lr. 23

Taariikh: 14/05/2014

Cafis Madaxweyne

Bog 70

OGGOLAANSHAH ANSIXINTA MIISAANIYADDA SANADKA 2014

MADAXWAYNAHA J.F.S

- MARKUU ARKAY: Qodobka 87aad, Faqradda, 2aad, ee Dastuurka J.F.S
 MARKUU ARKAY: Qodobka 90aad, xarafka 'F' ee Dastuurka J.F.S
 MARKUU ARKAY: Qodobka124, Xarafka 'A' ee Dastuurka J.F.S
 MARKUU ARKAY: Warqadda Ref: GSH/164/05/14 ee soo baxay taariikh 08/05/2014 ee uu Guddoomiyaha Golaha Shacabka u soo gudbiyay Madaxwaynaha J.F.S si loo ansaxiyo miisaaniyadda sanadka 2014

Waxaa uu soo saarey Sharcigaan:

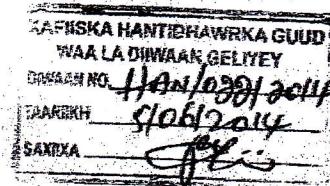
Qodobka 1aad

Laga bilaabo maalinta uu Madaxweynuhu saxiixo Sharcigaan, Waxaa la oggolaadey Miisaaniyada Sanadka 2014 ee sagaal-bilood April-December 2014.

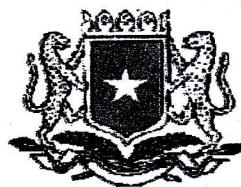
Qodobka 2aad

Waxaa uu Sharcigaan Dhaqangalaya marka uu Madaxweynaha JFS Saxiixo Waaana lagu soo daabacayaa Faafinta Rasmiga ee Jamhuuriyadda Federalka Soomaaliyeed

MUQDISHO: 10/05/2014



JAMHUURIYADDA FEDERAALKA SOOMAALIYA



XEERKA QOONDAHA MIISAANIYADDA 2014-KA

TIRSI 00005

HALKU-DHIGGA SANADKA 2014

**"KOB'CINTA AWOODDA DOWLADDA EE XAGGA NABADGALYADA,
CADAALADDA, SOO NOOLEYNTA DHQAQALAHAYO HUFIDDA
MAAMULKA MAALIYADDA QARANKA"**

XEERKA QOONDADA MIISAANIYADDA 2014-ka

TUSMADA BUUGGA

1. Qaybta Koowaad: Guud Ahaan.....
Cinwaan Gaaban
1.1. Qeexiid.....
1.2. Wadarta Miisaaniyadda La Qoondeeyey.....
1.3. Saameyn ta Miisaaniyadda KMG ahayd
2. Qaybta Labaad
2.1. Awoodaha Xafiis yada Dowla dda Federaalka Soomaaliya.....
2.2. Miisaaniyad Wareejjin
2.3. Miisaaniyad Wareejinta Xafiiska Dhexdiisa
2.4. Miisaaniyad Wareejinta Xafiis yada Dhexdooda
2.5. Wareejinta Miisaaniyadda kaydka.....
2.6. Miisaaniyadda Kabista
2.7. Curaarta.....
2.8. Qaamaha.....
3. Qaybta Sedexaad.....
3.1. Mudnaanta Kharash Bixinta
3.2. Dhito.....
3.3. Lacagta Laga Bixiyo Miisaaniyadda Duuduubka
3.4. Xaddiga kharash Bixinta.....
3.5. Gedab.....
3.6. Lacag Bixinta Agabka iyo Adeegga.....
3.7. Lacagta aan la Ithic-maalim
3.8. Warbixin Xisaabeedka
4. Qayabta Afraad
4.1. Qoondaynta Miisaaniyadda Xafiis yada Dowla dda
4.2. Canshuur Ururinta.....
4.3. Muddada Dhaqan-galka
5. Lifaaqyada.....
5.1. Lifaaqa Miisaaniyadda Sanadka 2014
5.2. Lifaaqa Tariifada Canshuuraha Beriga
5.3. Lifaaqa Mashaariicda An Gacanta Dowla dda Mareyn.....

XEERKA QOONDADA MIISAANIYADDA 2014-ka

Bayaan Tirsi 00005/2014

XEERKA DHAQANGELINTA MIISAANIYADDA SANADKA 2014 EE JAMHUURIYADDA FEDARAALKA SOOMALIYA.

Maadaama, uu qeexayo Dastuurka Jamhuuriyadda Federaalka Soomaliya in uu Golaha Sharci dajintu ansixyo, dhaqan galiyana miisaaniyadda Sanadlaha ah. Maadaama, ay tahay lagama maarmaan in la ansixyo, lana qaybiyo Miisaaniyadda Dowladda Fedaraalka ee Soomaaliya si ay ugu fuliso hawlaheeda sanad xisaabeedka 2014.

Haddaba, iyadoo laga duulayo qodobka 124rd xarafkiisa (a) ee Dastuurka KMG ah Dowladda Federalka Soomaliya, ayaa Golaha Shacabku ansixyey Miisaaniyadda 2014ka ee faahfaahinteedu ku lifaaqan tahay halkan iyo xeerka dhaqangelinta Miisaanka oo qodobadiisu hoos ku taxan yihii:-

1. Qaybta Koowaad:

Guud Ahaan

Cinwaan Gaaban

Yeerkana oo ka kooban bayaanno qodobeysan, faahfinta Miisaaniyada iyo Tacriifinka canshuur ururinta waxaa lagu magacaabay "Xeerka Dhaqangelinta Miisaaniyadda Sanadka 2014 ee tirsi 00005/2014"

1.1. Qeexid

Haddii aan si kale loogu fasirin yeerkana dhexdiisa, ereyada soo socda waxay yeelanayaa macnaha mid walba ku hor qeexan:-

1. "**Qoondayn**" waxaa loo la jeedaa amar kasta oo uu Golaha sharci dajintu ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
2. "**Ansixin**" waxaa loo la jeedaa ayidaadda uu ayido wasiirku, Miisaaniyada ku diyaarsan walax kharasheedka qaab wafaqsan qoondo misaniyadeedka uu Golaha sharci dajintu sameeyey.
3. "**Kharashka Mashaaricda**" waxaa loo laa jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.

XEERKA QOONDADA MIISAANIYADDA 2014-ka

4. "**Gedab**" waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.
5. "**Wasiir ama wasaarad**" waxaa loo laa jeedda wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.
6. "**Xafiis dawlaadeed**" waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaniyadda Dowladda ee bayaankan lagu xeeriyyay.
7. "**Kala wareejin**" waxaa loola jeedaa ogolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
8. "**Qaansheegatada**" waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay'adaha dowladda siiya adeeg ama agab.
9. "**Tacriif**" waxaa loola jeedaa qiimaha loo dejiyey canshuur qaadista sida ku qeexan lifaaqa canshuur aruurinta.

1.2. Wadarta Miisaaniyadda La Qoondeeyey.

Miisaaniyadda Dowladda Fedaraalka Soomaaliya ayaa si ay u meel-mariso hawlahu u qorshaysan Sanad misaaniyadeedka ka billaabima 1-da Janaayo 2014 kuna dhamaada 31, December 2014, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan:-

B) Kharashka Joogtada ah	US\$ 203,880,043
T) Kharashka Raasumaalka ah	US\$ 12,350,000
Wadarta Guud Ee Miisaaniyadda	<u>US\$ 216,230,043</u>

1.3. Saameyntha Miisaaniyadda KMG ahayd

Miisaaniyaddan waxay bedaleysaa ama tirtireysaa "Miisaaniyaddii Saddex Biloodlaho ahayd ee bayaan tirsii 00004/2014". Dhamaan kharashaadka lagu bixiyey Miisaaniyaddii saddex biloodlaho ahayd ee 2014 waxaa loo aqoonsanayaa in lagu bixiyey xeerka Miisaaniyadda 2014 ee bayaan tirsii 00005/2014.

XEERKA QOONDADA MIISAANIYADDA 2014-ka

2. Qaybta Labaad

Maamulka Miisaaniyadda

2.1. Awoodaha Xafiis yada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiis yadaa marka ay soo codsadaan mas'uuliyiinta xafiis yada Dowladda Federaalka Soomaaliya ee ay khusayso, si ay hawlahooda ugu fushadaan.
2. Xafiis yada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyay, farac ciwaanka, mashruuca ama barnaamijiyada xafiis yada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa istic-maalka deyn taamaa deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talogalay fulinta miisaaniyadda mashariicda ama barnaamijiyada joogtaada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

2.2. Miisaaniyad Wareejin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Miisaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicda looma wareejin karo Miisaaniyadda Joogtada ah.

2.3. Miisaaniyad Wareejinta Xafiiska Dhixdiisa

1. Wasiirku wuxuu xafiis dhixdiis:-
 - B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax
 - T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale
2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay qodob-hoosaadka 1aad ee kor ku xusan.

2.4. Miisaaniyad Wareejinta Xafiisyada Dhexecdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karayn Miisaaniyadaas.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis loo wareejiyo xafiis kale. Kadib marka la xaqijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dowladeed.

2.5. Wareejinta Miisaaniyadda kaydka

Wasiirku wuxuu awoodiisa ku amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmad deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka keydka kabidda waxaa lagu wareejinayaay hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Golaha Shacabka warbixin ku aadan kharashka laga wareejiyey keydka kabidda.

2.6. Miisaaniyadda Kabista

Golaha sharci dajintu isagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

2.7. Curaarta

Curaarta iyo Amaahda sharchiyeysan ee laga dhaxlay Miisaaniyadda 2013-ka ayaa noqoneysa curaar u gudbeysa sanadka 2014-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka.

2.8. Qaamaha

Dowladda Federaalka Soomaaliya ma gali karto wax deyn ah gudaha ama dibadda, marka laga reebo lacago horumaris yar yar ah ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa iyo dayn istraatijig ah oo door weyn ka gali karta kobcinta dhaqaalaha.

XEERKA QOONDADA MIISAANIYADDA 2014-ka

3. Qaybta Sedexaad

Kharash Bixin

3.1. Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda 2014-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

- 1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida*
- 2. Mushaarooyinka/gunnooyinka Shaqaalahha Rayidka ah*
- 3. Gunnada Xildhibaanada iyo G/Wasiirada*
- 4. Khidmadaha Maaliyaddu ku shaqeyso (Finance Costs)*
- 5. Adeegga iyo Agabka Xafiisyada Dowladda qaran iyo gobolba*
- 6. Curaarta iyo Qaamaha la hormarsaday*

3.2. Dhito

1. Dhakhliga Dowladda Federalka Soomaaliya waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii ayan ku soo aadan maalin aan la shaqaynaynin oo leh tixgelinteeda waqtii.
2. Bangiga dhexe waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3. Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu golaha sharci dajintu ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.
2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ansixin ama qoonday wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah ooga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa habxisaabeedka dowladda (SFMIS) si elektronik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe.

XEERKA QOONDADA MIISAANIYADDA 2014-ka

5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu qaato qofka iyo shirkha qaansheegtada ah.

3.4. Xaddiga kharash Bixinta

1. Wuxuu ka ahayn, arrimaha lagu xeeriyyay qodobada 4 ilaa 8 ee Xeerkana lama oggola in la siiyo xafiis dowlad sanad miisaaniyadeed gudhiis kharash bixin ka badan cadadka miisaaniyadeed ee loogu qoondeeyay bayaankan Miisaaniyadda 2014.
2. Waxaa awood kooban loo siiyey hayadaha dawladda ee qoondaha miisaaniyadda ku jira inay gacanta ku hayn karaan kharash kooban oo loogu talo-galay hawla degdeggaa ah (petty cash for emergencies) taasoo Wasiirku wareegto ka soo saari doono ku saabsan cadadka iyo waxyaabaha loo isticmaali karo.

3.5. Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay mooyee.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay dabooshoo deynta lagali doono sanad miisaaniyadeedka 2014.
3. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
4. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyyey wasiirku.

3.6. Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.
- B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg.
 - I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.

XEERKA QOONDADA MIISAANIYADDA 2014-ka

- II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga
- III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugaran: Ama
- T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq uleeyahay, qaadashada lacagta uu qaatay.
2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.
3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maalil doono hawl-fulin waxaa go'aamin doona wasiirkha.

3.7. Lacagta aan la istic-maalil

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaan sanduuqa qasnada dhexe ee wasaaradda.
2. Iyadoon waxba-loo dhiimayn qodab-hoosadka 1aad ee qodobkan, ayaa waxa hadhaaga Miisaaniyadda aan la istic-maalil ee deeqda iyo daynta lagu haynayaa Miisaaniyadda duduubka ah, si loo istic-maalil marka loo arko in ay tahay lagama maarmaan.

3.8. Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono Xisaabiyaha Guud.
Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.
2. Warbixin Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirkha ayaa ku soo saari doona wareegto.

XEERKA QOONDADA MIISAANIYADDA 2014-ka

4. Qayabta Afraad

Qoondaynta Miisaaniyadda

4.1. Qoondaynta Miisaaniyadda Xafisiyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisiyada Dowladda sanad Miisaaniyadeedka 2014, waana sida hoos ku xusan.

a) **Miisaaniyadda Joogtada ah** **US\$ 203,880,043**

b) **Miisaaniyadda Raasumaalka** **US\$ 12,350.000**

Wadarta Guud **US\$ 216,230,043**

2. Faah-faahinta qoondaha Miisaaniyadda waxay ku caddahay oo ay ku fahfaasantahay xagga hoose ee bayaankan.

4.2. Canshuur Ururinta

Tacriifooinka ku lifaaqan Miisaaniyadda waxay qayb ka yihin miisaaniyadda, dhaqangelintoodu waa waajib saaran muwaadin kasta oo ay ku waajibtay canshuur. Sidaas darteed waxaa awood buuxda loo siiyey hayadaha canshuur ururinta iyo ilaaliintooda u xilsaaran sida wasaaradda, Ciidanka Booliska, Hanti-dhawraha Guud iyo Wasaaradaha kale ee door ku leh soo xareynta lacagaha, inay tallaabo ka qaadaan shirkadaha, shaqsiyaadka iyo hayadaha bixin waaya canshuraha.

Tallaabooyinkaas waxaa ku jira in la xidho goobaha ganacsiga, xafiisiyada hay'adaha bixin waayey canshuraha iyo fal danbiyeed lala tiigsado iyadoo la isticmaalayo xeerka ciqaabta Soomaaliyeed iyo xeerarka kale arrimahaas la xiriira.

4.3. Muddada Dhaqan-qalka

Xeerkana wuxuu dhaqangalayaa maalinat Goalah Shacabku ansixiyo ee sanadka 2014.

Laga soo saaray Muqdhisho _____ malinta _____ 2014

**Madaxwaynaha
Jamhuuriyadda Federaalka Soomaaliya**

XEERKA QOONDADA MIISAANIYADDA 2014-ka

5. Lifaaga

5.1 Lifaaga Miisaaniyadda Sanadka 2014

SOO KOOBIDDA DAKHLIGA IYO KHARASHKA DOWLADDA MIISAANIYADDA SANADKA 2014 (USD\$ MILYAN)				
Faah-faahin	2012 Dhabta	2013 Miisaaniyad	2013 Dhabta	2014 Kutalagalka
1. DAKHLIGA IYO DEEQAHAA	35.1	114.3	117.4	188.5
(A) Dakhliga Gudaha	30.2	53.9	75.8	115.3
<i>Dakhliga Canshuuraha</i>	25.3	51.4	71.7	108.0
Canshuurta Faa'udul Faa'iidah	-	3.5	0.7	5.1
Canshuurta Ganacsiga Dibadda	24.0	33.4	58.7	69.0
Canshuurta Kale ee Toosan		9.1	1.6	29.8
Canshuurta Kale	1.3	5.3	4.0	4.1
Deeqaha iyo Amaahda Gudaha	-	-	6.6	-
Dakhliga aan canshuur ahayn	4.9	2.5	4.1	7.3
(B) Deeqaha Dibadda	4.9	60.4	41.7	73.2
Deeq laba dhinac ah	4.9	53.8	41.7	64.0
Deeq dhinacyo badan	0.0	6.6	0.0	9.2
2. KHARASHKA GUUD	35.1	143.9	117.4	216.2
(C) Kharashka Joogtada ah	35.1	136.7	117.4	203.9
Adeegga Shaqaalaha	13.5	70.4	51.9	91.0
Isticmaalka Agabka & Adeegga	18.9	62.7	54.5	67.4
Deeqaha Dowladda dhexe	2.7	0.0	7.5	11.5
Keydka Kabidda	0.0	3.6	3.5	3.6
Curaar iyo qaan	0.0	0.0	0.0	30.4
(D) Kharashaadka Raasumaalka	0.0	7.2	0.0	12.4
Mashaariic	0.0	7.2	0.0	12.4
(E) Faraqa	0.0	-29.6	0.0	-28

XEERKA QOONDADA MIISAANIYADDA 2014-KA

DOWLADDA FEDERAALKA SOOMAALIYA

WASAARADDA MAALIYADDA

WADARTA GUUD DAKHLIGA EE SANAD MIISAANIYADEEDKA 2014-KA (USD\$)

Madax Xigaha	Faah-faahin	2013 Miisaaniyada	2013 Dhabta	2014 Kustalgalka
	WADARTA GUUD EE DAKHLIGA	114,286,755	117,440,899	188,486,485
	Dakhliga Canshuurta	51,363,755	65,051,205	108,023,272
111000	Tax on Income, Profit and Capital Gains	3,535,573	688,887	5,067,000
111101	Canshuurta Mashaarka shaqaalaha(Dowladda)	236,173	688,887	1,500,000
111102	Canshuurta mushaharka (Shaqaalaha Gaarka ah)	590,400	0	1,000,000
111103	Canshuurta Faa'iidooyinka ganac. gaa	1,953,000	0	0
111,201	Canshuurta Faa'iidooyinka Ganacsiga	0	0	2,000,000
111204	Canshuurta Daaraha	756,000	0	567,000
1140	Canshuurta Adeegga Alaabta	14,463,874	5,633,907	33,956,272
1141	Canshuurta Dheeraadka ah	250,950	0	1,000,000
114101	Biyaha Sifeysan	116,550	0	500,000
114102	Isbuunyada iwm	134,400	0	500,000
1142	Canshuurta libka	3,685,593	0	3,836,272
114201	Shidaalka iyo waxyaabaha laga sameey	1,717,730	0	2,359,438
114202	Qaansheegadka Hotellada & Tikidada diyaaradaha	429,600	0	548,901
114203	Cabitaanka Fudud	313,137	0	0
114204	Biyaha Sifeysan	58,275	0	500,000
114205	Dharka & Labiska	253,286	0	253,286
114206	Maqaarka & Waxyaalaha laga sameey	164,155	0	0
114207	Saabuunada & Qalabyada nadaafadda	324,411	0	0
114208	Alaabta elektaroonikada	300,000	0	49,646
114209	Agabka Guryaha & Xafiisiyada	125,000	0	125,000
1143	Canshuurta macaashka Adeegga	5,197,184	1,627,000	25,000,000
114301	Isgaarsiinta	1,721,250.0	1,627,000.0	12,000,000.0
114302	Xawilaadaha	3,293,414.0	0.0	12,000,000.0
114303	Warshadaha Korontada dhaliya	57,600.0	0.0	500,000.0
114304	Shirkadaha biyaha	124,920.0	0.0	500,000.0
1144	Canshuurta libka Farankaboolada	5,330,147	4,006,907	4,120,000
114402	Dakhliga Farankaboolada Qaansheegadka & Kunturaadaha	50,000.0	0.0	0.0
114403	Dakhliga Farankaboolada raashinka	2,627,146.5	2,920,035.0	1,440,000.0

XEERKA QOONDADA MIISAANIYADDA SEDEX BILOODLAHA 2014

114404	Dakhliga Canshuurta Socodka Gaadiidka	1,512,000.0	522,221.4	1,000,000.0
114405	Dakhliga Diiwaangelimaha kale	1,141,000.0	564,651.0	1,680,000.0
115000	Canshuurta Ganacsiga dibadda ka yimaada	33,364,308	58,728,410	69,000,000
115101	Qidmada Canshuurta Shidaalka	2,142,881.5	4,827,448.0	4,910,240.4
115102	Qidmada Canshuurta alaabaha la soo Dhofiyay	365,951.0	743,102.0	1,108,659.7
115103	Baabuurta Raaxada	3,741,330.8	8,516,768.0	9,356,840.2
115104	Canshuurta Sokorta la soo dejyo	3,516,662.2	5,143,664.0	5,696,135.7
115106	Canshuurta Tubaakada & Tarraqa	172,134.0	611,809.0	619,216.7
115107	Canshuurta Jaadka Soo dega	7,221,150.4	6,600,000.0	7,800,000.0
115108	Canshuurta Burka	1,353,991.3	2,233,226.0	3,534,922.7
115109	Canshuurta Qalabka Dhismaha & korontad	2,761,866.1	2,034,787.0	3,598,600.2
115110	Canshuurta Miraha & Baastada	476,641.4	1,047,403.0	1,064,709
115111	Saliidda Qudaarta lagu sameeyo	1,509,137.8	2,236,115.0	4,038,432.4
115112	Saabuunta & Qalabka Nadaafadda	1,074,776.0	1,190,334.0	1,554,375.7
115113	Qalabk Dunta dharka & maryaha	980,953.9	1,348,743.0	1,501,980.7
115114	Dharka Duugga ah	355,931.4	951,696.0	855,793.7
115115	Caleenta Shaaha	123,817.2	973,857.0	1,193,048.7
115116	Qudaarta & Qudaar Mirood	329,743.4	212,636.0	778,524.4
115117	Qalabka Cinjirka ama Caagga	13,581.4	0.0	102,450.0
115118	Lugaha Goomaha Gaadiidka	204,815.5	492,491.0	590,670.7
115119	Digaagga & Ukuunta	0.0	305,873.0	700,000.0
115120	Qalabka dhismaha	1,449,124.6	2,484,825.0	3,785,011.6
115121	Qalabka Elektaroonikada	104,734.9	605,336.0	965,187.1
115122	Nuuca Cuntada sida Bariid, Baasto iwm	2,441,722.8	4,623,796.0	4,016,724.7
115123	Alaabta Guryaha	626,644.2	1,563,715.0	1,645,069.7
115124	Waxyaabaha la isku Qurxiyo	60,974.2	68,754.0	202,568.4
115125	Kuwo Kale	2,335,742.0	9,912,032.0	9,374,837.5
140000	Dakhliga aan Canshuurta aheyn	2,544,000	4,108,203	7,276,213
142101	Qidmada Maamulka	360,000.0	325,652.5	700,000.-
142103	Qidmada Garonka Diyaaradaha & Dekedda	540,000.0	1,021,335.4	3,248,412.9
142105	Canshuurta Dakugalka & Baasaboorrada	1,644,000.0	2,761,214.7	3,327,800.0
2800	Deeq iyo Deyn Gudaha ah	0	6,610,000	0
2801	Laba dhinac		6,000,000.0	0.0
2802	Dhinacyo Badan		610,000.0	0.0
130000	Deeqaha	60,379,000	41,671,492	73,187,000
	Kaalmo Laba geesood	53,775,400	41,671,492	64,000,000
1322	Spain	4,000,000	0	0
1322	China	0	479,304	0
1322	Qatar	0	6,738,573	12,000,000

XEERKA QOONDADA MIISAANIYADDA SEDEX BILOODLAHA 2014

1322	Turkey	29,900,000	31,500,000	25,000,000
1322	Norway	0	2,953,615	10,000,000
1322	Italy	6,875,400	0	0
1322	USA	8,000,000	0	0
1321	Kaalmada Miisaaniyadda (Denmark)	3,000,000	0	0
1321	Deeqaha Xilliga Gobolka (Denmark)	2,000,000	0	0
1321	Norweyn	0	0	17,000,000
1330	Deeq Dhinacyo Badan	6,603,600	0	9,187,000
1331	Iraq (Jaamacadda Carabta)	0	0	7,300,000
1332	Deeqaha Gunoyinka Booliska Soomaliy	6,603,600	0	0
1333	Bankiga Adduunka	0	0	1,887,000

XEERKA QOONDADA MIISAANIYADDA 2014-KA

TIRADA SHAQAALAHU KU TALAGALKU MIISAANIYADDA 2014-KA

Madax	Madax Xige	Faah-Faahin	2013 Miisaaniyada	2013 Dhabta	2014 Kutalagalka
Wadarta Guud			142,923,934	117,440,076	216,230,043
101		Xafiiska Madaxtooyada	3,683,724	3,588,740	4,299,088
10201		Xafiiska Baarlamaanka	2,118,404	2,006,656	3,254,516
10202		Xubnaha Baarla-maanka	13,035,972	12,833,053	11,732,800
103		Xafiiska Ra'isul wasaaraha	3,180,000	3,131,681	3,735,920
10401		Wasaaradda Arr. Dibedda	1,134,940	1,109,876	1,703,696
10402		Safaaradaha	4,340,680	1,244,145	5,904,000
10501		Wasaaradda Maaliyadda	4,571,778	4,456,525	4,697,527
10502		Mashruuca SFF	-	-	10,980,062
10503		Mashruuca PFM	-	-	1,887,000
10504		Deeqaha Gobolka Banaadir	-	12,787,538	15,300,000
106		Wasaaradda Qorsheynta & Isk. Calamiga	-	-	754,508
10701		Wasaaradda Arr. Gudaha & Fed.	14,287,504	9,966,561	4,497,740
10702		Gudd. Qaxootiga Qaran. & Barakacayas	-	-	529,800
10703		Hay'adda Maareynta Musiibooiyinka	-	-	282,600
10704		Guddiga Xadeynta Xuduudaha Federalk	-	-	279,000
108		Wasaaradda Arr. Djinta & Awqafta	-	-	971,032
10901		Wasaaradda Cadaalada & Arr. Dast.	1,593,448	1,451,134	1,442,344
10902		Ciidanka Asluubta	2,440,000	2,406,503	4,343,592
10903		Guddiga Dastuurka & Arr. Federalka	458,736	403,501	461,832
10904		Guddiga Dib-u-heshiisiinta Qaranka	527,652	370,503	468,708
10905		Maxkamadda Gobolka Banadir	1,176,900	1,099,889	963,396
10906		Maxkamadda Racfaanka	248,604	172,104	234,204
10907		Hay'adda Xuquuqul insaanka	-	-	253,200
10908		Guddiga Adeegga Garsoorka	198,012	141,512	206,052
10909		Maxkamadda Dastuuriga	-	-	234,000
110		Maxkamadda Sare	442,440	389,670	395,256
111		Xeer Ilaaliyaha Guud	408,888	348,388	434,664
112		Gar-yaqaanka Guud	284,520	201,473	386,652
113		Xisaabiyyaha Guud	733,604	704,146	685,720
114		Hanti-Dhowka Guud	665,228	635,889	636,684
115		Guddiga Qaranka Shaqaalaha rayidka	391,524	391,524	427,920
20101		Wasaaradda Gaashaandhigga	2,957,276	2,767,787	861,392
20102		Taliska Ciidanka Xoogga	41,255,700	28,191,125	49,742,868
20103		Maxkamadda Ciidamada	405,200	404,700	452,400
20201		Wasaaradda Amniga Qaranka	-	-	2,692,704
20202		Taliska Ciidanka Booliska	16,095,600	8,286,783	13,947,764

XEERKA QOONDADA MIISAANIYADDA 2014-KA

20203	Hay'adda Nabadsugidda Qaranka	6,330,000	5,095,000	9,200,976
20204	Hay'adda Socdaalka & Jinsiyadaha	1,076,886	790,205	1,734,000
301	Wasaaradda Tamarta & Biyaha	2,045,520	1,821,212	706,612
302	Wasaaradda Macdanta	-	-	679,988
303	Wasaaradda Beeraha	-	-	802,628
304	Wasaaradda Xan. Xoolaha, Dh. & Daaga	-	-	664,876
30501	Wasaaradda Kalluum. & Khey. Badda	-	-	1,041,524
30502	Hay'adda Cilmi Baarista badaha Soom	-	-	260,200
306	Wasaaradda Warfaafinta	2,847,612	2,821,270	2,984,012
307	Wasaaradda Boostada & Isgaarsiinta	-	-	948,748
308	Wasaaradda Howlaha guud & Dib u dhiska	1,120,779	1,029,626	706,880
30901	Wasaaradda Gaadiidka & Duulista hawada	-	-	826,936
30902	Hay'adda Saadasha & duulista Hawada	-	-	697,704
31001	Wasaaradda Dek. & Gaadiidka Badda	-	-	950,164
31002	Dekadda Xamar	-	-	422,933
311	Wasaaradda Ganacsiga & Warsh.	689,584	612,586	727,100
401	Wasaaradda Caafimaadka	9,577,222	2,258,136	881,332
40201	Wasaaradda Waxbarashada	-	-	4,057,284
40202	Wasaaradda Hiddaha & Tac. Sare	-	-	1,043,980
40203	Jaamac Ummaadda Soomaaliyeed	-	-	360,516
40204	Hay'adda Cilmiga, Fanka & Suugaanta	-	-	315,000
403	Wasaaradda Shaq. & Arr. Bulsha	-	-	818,872
404	Wasaaradda Isboortiga & Dhalinyarada	-	-	606,313
405	Wasaaradda Haweenka & Hor. Xuq. Aadan	-	-	670,448
501	Kuwa Kale	3,600,000	3,520,635	34,040,376

XIERKA QOONDADHA MIUSAANIYADDA 2014-KA

SOO KOOBIDDA MIUSAANIYADDA GIUD EE SANADKA 2014-KA

Madaxa	HAY'ADANNA	Addegga SHARQALAHIA	IISTI'MAALIA AGABA'IYO ADEEGGA	Dhegaha Dhowka Dhone	Kencha Kabbed	Cumar No Qash	MISBANIYADA JOOGTADA AH	MISBANIYADA HARSHAWLA	MISBANIYADA KUTALAGALIA	2014-ka MIUSAANIYADDA KUTALAGALIA
		90,996,667	67,383,400	11,500,000	3,600,000	30,046,876	203,880,043	12,850,000	216,230,043	
100	HAY'ADANNA ADEEGGA MAMUJUKA GUUD	33,444,154	24,695,359	11,500,000			71,633,513	107,50,000	82,385,413	
101	Xeffexha Modastoyeda	2,255,888	2,042,200				4,299,068		4,299,068	
102	Gelaha Sharhabila	12,198,496	2,794,820				14,987,316		14,987,316	
10201	Xalifka Barriyamannaa	1,527,596	1,726,120				3,254,516		3,254,516	
10202	Xubuhaa Bariyamannaa	10,664,400	1,058,100				11,732,600		11,732,600	
103	Xeffexha Rallan Waseerachaa	1,567,720	2,169,000				5,735,220		5,735,220	
104	Arimaha Dibeda	4,590,996	3,017,000				7,607,696		7,607,696	
10501	Wasaaradha Arimaha Dibeda	10,266,996	672,000				1,703,696		1,703,696	
10502	Safareedduh	3,654,000	2,340,000				5,904,000		5,904,000	
105	Madiyadda iyo Waayo kale	3,815,442	7,499,147	-11,500,000			22,816,589	10,050,000	22,816,589	
10601	Wasaaradha Maaliyodda	29,131,80	1,785,47				4,697,527		4,697,527	
10602	Mashruwa SFP	904,062	76,000				980,062	10,000,000	10,980,062	
10603	Mashruwa PFM			1,837,000			1,837,000	50,000	1,887,000	
10604	Deeddo Gobalka Banaddii iyo Bangila Dheekha		3,800,000	11,500,000			15,300,000		15,300,000	
106	Wasaaradha Qorayeynta iyo Jec-Castamigaa	494,596	266,000				784,508		784,508	
107	Arimaha Gudaha iyo Xiduudaha	1,590,540	3,998,000				5,889,40		5,889,40	
10701	Wasaaradha Arimaha Gudaha iyo Fuduralka	829,740	3,068,000				4,497,740		4,497,740	
10702	Guudilla Qoortoogha Qaranla iyo Barrakacayaha	490,900	129,000				529,800		529,800	
10703	Hay'adda Maareynta Muslibooyinka	180,000	101,600				282,600		282,600	
10704	Giidiliga Xadeeyta Xiduudaha Peterwalle	180,000	99,000				279,000		279,000	
108	Wasaaradha Arimaha Dhinha iyo Averaista	436,092	535,000				571,032		571,032	
109	Garcourta iyo Cadvaladda	3,544,736	3,362,592				7,907,328	700,000	8,607,328	

XEERKA QOONDAAHA MIISAANIYADDA 2014-KA

10901	Wasaaradda Ceddhaadaha & Ammaa Dastuurka	529,344	213,000	-	-	-	742,394	700,006	1,442
10902	Chiilanka Astubba	1,950,000	2,393,592	-	-	-	4,343,592	-	4,343,
10903	Gudelka Dastuurka & Afmaahaa Fidherka	347,832	114,000	-	-	-	461,832	-	461,
10904	Gudelka Dib-u-heshihidaha Qaranfa	354,708	114,000	-	-	-	468,708	-	468,
10905	Mashkumada Gobollaa, Bameddi	831,396	134,000	-	-	-	965,396	-	965,
10906	Mashkumada Beefando	120,204	114,000	-	-	-	234,204	-	234,
10907	Hay'adha Xaqiwaal Jisankha	168,200	84,000	-	-	-	253,200	-	253,
10908	Gudelka Adeegga Ga Spanka	92,052	114,000	-	-	-	206,052	-	206,
10909	Mashkumada Dastuurka ah	150,000	84,000	-	-	-	234,000	-	234,
110	Mashkumada Slave	275,256	120,000	-	-	-	395,256	-	395,
111	Xeer-Ilvalyaha Guud	320,664	114,000	-	-	-	434,664	-	434,
112	Gargacanka Guud	242,652	144,000	-	-	-	386,652	-	386,
113	Xisanbilyaha Guud	399,720	286,000	-	-	-	685,720	-	685,
114	Hanti-dhaworka Guud	402,684	234,000	-	-	-	636,684	-	636,
115	Gudelka Qaranfa Siyaqadaha Rayidha	313,020	114,000	-	-	-	427,020	-	427,
200	NAYADAHA ADEEGGA DIFAGA NYO AMNIGA	44,421,196	36,210,908	-	-	-	70,421,196	-	70,421,
201	Difas	26,524,492	21,532,168	-	-	-	51,066,660	-	51,066,
201D	Wasaaradda Daabandaliga	643,392	218,000	-	-	-	861,392	-	861,
201D2	Taliika Cildanka Xogga Dalka	28,721,100	21,021,768	-	-	-	49,722,868	-	49,722,
201D3	Mashkumada Cildamada	160,000	202,480	-	-	-	452,480	-	452,
202	Amniga	12,866,704	14,676,740	-	-	-	27,535,444	-	27,535,
202D1	Wasaaradda Ammaa Qaranfa	604,704	2,066,000	-	-	-	2,692,704	-	2,692
202D2	Taliika Cildanka Boollaa	7,200,000	6,747,744	-	-	-	13,947,744	-	13,947
202D3	Hay'adha Nabadaqadaha Qaranfa	4,000,000	5,200,976	-	-	-	9,200,976	-	9,200,
202D4	Hay'adha Socdaalka & Jimiyadaha	1,082,000	642,000	-	-	-	1,734,000	-	1,734,
300	NAYADAHA ADEEGGA DHAQAALAHAA	9,196,172	3,224,133	-	-	-	12,420,305	-	12,420,
301	Wasaaradda Tamara & Rayba	328,612	218,000	-	-	-	706,612	-	706,
302	Wasaaradda Meedinta	521,988	156,000	-	-	-	679,988	-	679,

XEERKA QOONDADA MIISAANIYADDA 2014-KA

303	Waaaradda Beeraha	344,316	150,000	-	-	-	802,628	-
304	Waaaradda Xanxenda Kolaha, Dhira & Daage	301,376	163,000	-	-	-	664,876	-
305	Kheeradka Badhaa	3,009,524	292,200	-	-	-	3,301,724	-
30501	Waaaradda Kallumaysiga & Khey, Badha	883,524	158,000	-	-	-	1,041,524	-
30602	Hay'Adda Clni, Baahista Badhaa Soomallyeed	126,000	134,200	-	-	-	260,200	-
306	Waaaradda Warfaanha	1,000,012	1,184,000	-	-	-	2,184,012	-
307	Waaaradda Boosta & Isqadilinta	761,748	187,000	-	-	-	948,748	-
308	Waaaradda Howlaa Gundi Iyo Dib-u-dhista	548,380	158,000	-	-	-	706,880	-
309	Gaafuudha Clni & Daalaha Hawaada	3,226,640	298,000	-	-	-	3,524,640	-
30901	Waaaradda Gaafuudha & Duulista Hawaada	663,816	163,000	-	-	-	826,816	-
30902	Hay'Adda Sandaabka Iyo Duulista Hawaada	562,704	135,000	-	-	-	697,704	-
310	Gaafuudha Badhaa & Deekeda	1,083,164	289,893	-	-	-	1,373,997	-
31001	Waaaradda Deekeda & Gaafuudha Badha	787,164	163,000	-	-	-	950,164	-
31002	Dekeda Xumar'	296,000	126,933	-	-	-	422,933	-
311	Waaaradda Gammaisa Iyo Warfaanha	369,400	158,000	-	-	-	727,400	-
400	HAY'ADHAADHEEGA BULSHADA	5,994,745	1,289,000	-	-	-	7,153,745	1,600,000
401	Waaaradda Caafimadaa	718,332	163,000	-	-	-	881,332	-
402	Waaaradda Clni / Imaadha	3,361,780	615,000	-	-	-	4,176,780	1,600,000
40201	Waaaradda Warbaashadii	2,292,284	158,000	-	-	-	2,457,284	1,600,000
40202	Waaaradda Hidhaa & Taclita Saare	880,980	163,000	-	-	-	1,043,980	-
40203	Iamacadee Imaadha	195,516	165,000	-	-	-	360,516	-
40204	Hay'Adda Clni, Fanka Iyo Suqaanta	186,000	129,000	-	-	-	315,000	-
403	Waaaradda Shageda & Arribaha Bulshada	655,872	163,000	-	-	-	818,872	-
404	Waaaradda Isborriga & Dhaliyowada	446,313	160,000	-	-	-	616,313	-
405	Waaaradda Haweenka & Hor Xug, Adanaha	512,448	158,000	-	-	-	670,448	-
501	Kuwa kale	-	-	-	-	-	-	34,040,376
				-	-	-	-	-
				-	-	-	-	-

XEERKA QOONDADA MIISAANIYADDA 2014-KA

KU TALAGALKA MIISAANIYADDA 2014-KA

Madax	Madax Xige	Faah-Faahin	2013 Miisaaniyada	2013 Dhabta	2014 Kutalagalka
		Wadarta Guud	143,923,934	117,440,076	216,230,043
101		Xafiiska Madaxtooyada	3,683,724	3,588,740	4,299,088
2100	Adeegga Shaqaalahaa	1,732,884	1,637,900	2,256,888	
2110	Gunooiyinka iyo Mushaharaadka	1,732,884	1,637,900	2,256,888	
2111	Musharka Shaqalahaa Joogtada ah	1,446,084	1,351,900	1,313,688	
2112	Gunno	286,800	286,000	943,200	
2200	Adeegga iyo Agabka	1,950,840	1,950,840	2,042,200	
2210	Kharashaadka Guud	1,710,840	1,710,840	1,622,400	
2211	Hawlahaa Guud	240,000	240,000	180,000	
2213	Shidaal & Saliid	360,000	360,000	360,000	
2214	Dayactir & Hagaajin	42,000	42,000	120,000	
2215	Alaabta Xafiiska & Agabyada kale	48,840	48,840	122,400	
2216	Kharashaadka Socdaalka	1,020,000	1,020,000	840,000	
2260	Kharashaadka kale	240,000	240,000	419,800	
2261	Kharashaadka kale	240,000	240,000	419,800	
10201		Xafiiska Baarlamaanka	2,118,404	2,006,656	3,254,516
2100	Adeegga Shaqaalahaa	889,476	828,239	1,527,696	
2110	Gunooiyinka iyo Mushaharaadka	889,476	828,239	1,527,696	
2111	Musharka Shaqalahaa Joogtada ah	763,476	706,039	744,780	
2112	Gunno	126,000	122,200	782,916	
2200	Adeegga iyo Agabka	1,228,928	1,178,417	1,726,820	
2210	Kharashaadka Guud	908,928	858,421	1,230,828	
2211	Hawlahaa Guud	122,000	121,998	180,000	
2212	Kiro	78,000	78,000	78,000	
2213	Shidaal & Saliid	147,984	147,482	175,944	
2214	Dayactir & Hagaajin	63,972	63,972	91,944	
2215	Alaabta Xafiiska & Agabyada kale	196,972	196,968	224,940	
2216	Kharashaadka Socdaalka	300,000	250,001	480,000	
2260	Kharashaadka kale	320,000	319,997	495,992	
2261	Kharashaadka kale	320,000	319,997	495,992	
10202		Xubnaha Baarlamaanka	13,035,972	12,833,053	11,732,800
2100	Adeegga Shaqaalahaa	12,141,000	12,087,300	10,664,800	
2110	Gunooiyinka iyo Mushaharaadka	12,141,000	12,087,300	10,664,800	
2112	Gunno	12,141,000	12,087,300	10,664,800	
2200	Adeegga iyo Agabka	894,972	745,753	1,068,000	
2250	Adeegga & Qalabka Gaarka ah	167,972	167,970	300,000	
2251	Caafimaadka iyo Fayadhowrka	167,972	167,970	300,000	
2260	Kharashaadka kale	727,000	577,783	768,000	
2261	Kharashaadka kale	727,000	577,783	768,000	
103		Xafiiska Ra'sul Wasaaraha	3,180,000	3,131,681	3,735,920
2100	Adeegga Shaqaalahaa	976,000	927,681	156,920	
2110	Gunooiyinka iyo Mushaharaadka	976,000	927,681	156,920	
2111	Musharka Shaqalahaa Joogtada ah	628,464	582,145	612,888	
2112	Gunno	347,536	345,536	955,032	
2200	Adeegga iyo Agabka	2,204,000	2,204,000	2,168,000	
2210	Kharashaadka Guud	2,012,000	2,012,000	1,176,000	

XEERKA QOONDADA MIISAANIYADDA 2014-ka

	2211	Hawlahu Guud	1,436,000	1,436,000	360,000
	2213	Shidaal & Saliid	156,000	156,000	156,000
	2214	Dayactir & Hagaajin	-	-	120,000
	2215	Alaabta Xafiiska & Agabyada kale	180,000	180,000	180,000
	2216	Kharashaadka Socdaalka	240,000	240,000	360,000
	2260	Kharashaadka kale	192,000	192,000	992,000
	2261	Kharashaadka kale	192,000	192,000	992,000
10401		Wasaaradda Arrimaha Dibadda	1,134,940	1,109,876	1,703,696
	2100	Adeegga Shaqaalahu	691,180	692,966	1,026,696
	2110	Gunooinka iyo Mushaharaadka	691,180	692,966	1,026,696
	2111	Musharka Shaqalahu Joogtada ah	484,380	479,970	802,596
	2112	Gunno	206,800	212,966	224,100
	2200	Adeegga iyo Agabka	443,760	416,910	677,000
	2210	Kharashaadka Guud	443,760	416,910	677,000
	2211	Hawlahu Guud	89,760	89,760	23,000
	2213	Shidaal & Saliid	72,000	72,000	180,000
	2214	Dayactir & Hagaajin	-	-	60,000
	2215	Alaabta Xafiiska & Agabyada kale	72,000	72,000	54,000
	2216	Kharashaadka Socdaalka	210,000	183,150	360,000
10402		Safaaradaha	4,340,680	1,244,145	5,904,000
	2100	Adeegga Shaqaalahu	1,780,680	-	3,564,000
	2110	Gunooinka iyo Mushaharaadka	1,780,680	-	3,564,000
	2111	Musharka Shaqalahu Joogtada ah	1,068,680	-	2,196,000
	2112	Gunno	712,000	-	1,368,000
	2200	Adeegga iyo Agabka	2,560,000	1,244,145	2,340,000
	2210	Kharashaadka Guud	2,560,000	1,244,145	2,340,000
	2211	Hawlahu Guud	1,300,000	711,077	180,000
	2213	Shidaal & Saliid	-	-	540,000
	2215	Alaabta Xafiiska & Agabyada kale	180,000	-	540,000
	2216	Kharashaadka Socdaalka	1,080,000	533,068	1,080,000
10501		Wasaaradda Maaliyadda	4,571,778	4,456,525	4,697,527
	2100	Adeegga Shaqaalahu	2,709,778	2,633,836	2,911,380
	2110	Gunooinka iyo Mushaharaadka	2,709,778	2,633,836	2,911,380
	2111	Musharka Shaqalahu Joogtada ah	2,568,178	2,500,436	2,570,880
	2112	Gunno	141,600	133,400	340,500
	2200	Adeegga iyo Agabka	1,862,000	1,822,689	1,786,147
	2210	Kharashaadka Guud	522,000	515,176	644,000
	2211	Hawlahu Guud	132,000	131,999	130,000
	2212	Kiro	36,000	36,000	36,000
	2213	Shidaal & Saliid	78,000	71,500	70,000
	2214	Dayactir & Hagaajin	-	-	48,000
	2215	Alaabta Xafiiska & Agabyada kale	138,000	138,000	180,000
	2216	Kharashaadka Socdaalka	138,000	137,677	180,000
	2220	Kharashaadka Wax. & Tababarrada	-	-	602,147
	2222	Kharashaadka Tababarada	-	-	602,147
	2260	Kharashaadka kale	1,340,000	1,307,512	540,000
	2261	Kharashaadka kale	1,340,000	1,307,512	540,000
10502		Mashruuca SFF	-	-	10,980,062
	2100	Adeegga Shaqaalahu	-	-	904,062
	2110	Gunooinka iyo Mushaharaadka	-	-	904,062

XEERKA QOONDADA MIISAANIYADDA 2014-ka

	2213	Shidaal & Saliid	-	-	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
	2216	Kharashaadka Socdaalka	-	-	36,000
	2250	Adeegga iyo Qalabka Gaarka ah	-	-	20,000
	2255	Alaabta & Adeegga kale ee Gark	-	-	20,000
303		Wasaaradda Beeraha	-	-	802,628
	2100	Adeegga Shaqaalaha	-	-	644,628
	2110	Gunooyinka iyo Mushaharaadka	-	-	644,628
	2111	Musharka Shaqalaha Joogtada ah	-	-	507,000
	2112	Gunno	-	-	136,000
	2200	Adeegga iyo Agabka	-	-	158,000
	2210	Kharashaadka Guud	-	-	138,000
	2211	Hawlaho Guud	-	-	24,000
	2212	Kiro	-	-	24,000
	2213	Shidaal & Saliid	-	-	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
	2216	Kharashaadka Socdaalka	-	-	36,000
	2250	Adeegga iyo Qalabka Gaarka	-	-	20,000
	2255	Alaabaha & Adeega kale ee gaark	-	-	20,000
304		Wasaar. Xanaan, Xoolaha, Dhirta & Daaqa	-	-	664,876
	2100	Adeegga Shaqaalaha	-	-	501,876
	2110	Gunooyinka iyo Mushaharaadka	-	-	501,876
	2111	Musharka Shaqalaha Joogtada ah	-	-	365,000
	2112	Gunno	-	-	136,000
	2200	Adeegga iyo Agabka	-	-	163,000
	2210	Kharashaadka Guud	-	-	138,000
	2211	Hawlaho Guud	-	-	24,000
	2212	Kiro	-	-	24,000
	2213	Shidaal & Saliid	-	-	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
	2216	Kharashaadka Socdaalka	-	-	36,000
	2250	Adeegga & Qalabka Gaarka ah	-	-	25,000
	2255	Alaabaha & Adeega kale ee gaark	-	-	25,000
30501		Wasaaradda Kalluumaysiga & Khey. Badda	-	-	1,041,524
	2100	Adeegga Shaqaalaha	-	-	883,524
	2110	Gunooyinka iyo Mushaharaadka	-	-	883,524
	2111	Musharka Shaqalaha Joogtada ah	-	-	719,124
	2112	Gunno	-	-	164,400
	2200	Adeegga iyo Agabka	-	-	158,000
	2210	Kharashaadka Guud	-	-	138,000
	2211	Hawlaho Guud	-	-	24,000
	2212	Kiro	-	-	24,000
	2213	Shidaal & Saliid	-	-	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
	2216	Kharashaadka Socdaalka	-	-	36,000
	2250	Adeegga & Qalabka Gaarka ah	-	-	20,000

XEERKA QOONDADA MIISAANIYADDA 2014-ka

308	Wasaaradda Howlaha Guud & Dib-u-dhiska	1,120,776	1,029,626	706,880
2100	Adeegga Shaqaalaha	868,776	873,169	548,880
2110	Gunooinka iyo Mushaharaadka	868,776	873,169	548,880
2111	Musharka Shaqalaha Joogtada ah	731,976	744,269	425,280
2112	Gunno	136,800	128,900	123,600
2200	Adeegga iyo Agabka	252,000	156,457	158,000
2210	Kharashaadka Guud	252,000	156,457	138,000
2211	Hawlaha Guud	72,000	36,000	24,000
2212	Kiro	36,000	18,000	24,000
2213	Shidaal & Saliid	36,000	18,000	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	36,000	18,000	18,000
2216	Kharashaadka Socdaalka	72,000	66,457	36,000
2250	Adeegga iyo Qalabka Gaarka	-	-	20,000
2255	Alaabaha & Adeega kale ee gaarka	-	-	20,000
30901	Wasaaradda Gaadiidka & Duulista Hawada	-	-	826,936
2100	Adeegga Shaqaalaha	-	-	663,936
2110	Gunooinka iyo Mushaharaadka	-	-	663,936
2111	Musharka Shaqalaha Joogtada ah	-	-	527,136
2112	Gunno	-	-	136,800
2200	Adeegga iyo Agabka	-	-	163,000
2210	Kharashaadka Guud	-	-	138,000
2211	Hawlaha Guud	-	-	24,000
2212	Kiro	-	-	24,000
2213	Shidaal & Saliid	-	-	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
2216	Kharashaadka Socdaalka	-	-	36,000
2250	Adeegga & Qalabka Gaarka ah	-	-	25,000
2255	Alaabaha & Adeega kale ee gaark	-	-	25,000
30902	Hay'adda Saadaasha & Duulista Hawada	-	-	697,704
2100	Adeegga Shaqaalaha	-	-	562,704
2110	Gunooinka iyo Mushaharaadka	-	-	562,704
2111	Musharka Shaqalaha Joogtada ah	-	-	521,904
2112	Gunno	-	-	40,800
2200	Adeegga iyo Agabka	-	-	135,000
2210	Kharashaadka Guud	-	-	120,000
2211	Hawlaha Guud	-	-	30,000
2213	Shidaal & Saliid	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	-	-	12,000
2216	Kharashaadka Socdaalka	-	-	60,000
2250	Adeegga & Qalabka Gaarka ah	-	-	15,000
2255	Alaabaha & Adeega kale ee gaark	-	-	15,000
31001	Wasaaradda Dekedaha & Gaadlidka Badda	-	-	950,164
2100	Adeegga 4Shaqaalaha	-	-	787,164
2110	Gunooinka iyo Mushaharaadka	-	-	787,164
2111	Musharka Shaqalaha Joogtada ah	-	-	635,964
2112	Gunno	-	-	151,200
2200	Adeegga iyo Agabka	-	-	163,000
2210	Kharashaadka Guud	-	-	138,000

XEERKA QOONDADA MIISAANIYADDA 2014-ka

2211	Hawlaha Guud	-	-	24,000
2212	Kiro	-	-	24,000
2213	Shidaal & Saliid	-	-	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
2216	Kharashaadka Socdaalka	-	-	36,000
2250	Adeegga iyo Qalabka Gaarka	-	-	25,000
2255	Alaabaha & Adeega kale ee gaarka	-	-	25,000
31002	Dekedda Xamar	-	-	422,933
2100	Adeegga Shaqaalaha	-	-	296,000
2110	Gunooyinka iyo Mushaharaadka	-	-	296,000
2111	Musharka Shaqalaha Joogtada ah	-	-	290,000
2112	Gunno	-	-	6,000
2200	Adeegga iyo Agabka	-	-	126,933
2210	Kharashaadka Guud	-	-	126,933
2211	Hawlaha Guud	-	-	15,333
2213	Shidaal & Saliid	-	-	80,000
2214	Dayactir & Hagaajin	-	-	6,667
2215	Alaabta Xafiiska & Agabyada kale	-	-	16,933
2216	Kharashaadka Socdaalka	-	-	8,000
311	Wasaaradda Ganacsiga & Warshadaha	689,584	612,586	727,100
2100	Adeegga Shaqaalaha	563,584	527,086	569,100
2110	Gunooyinka iyo Mushaharaadka	563,584	527,086	569,100
2111	Musharka Shaqalaha Joogtada ah	497,584	463,586	455,100
2112	Gunno	66,000	63,500	114,000
2200	Adeegga iyo Agabka	126,000	85,500	158,000
2210	Kharashaadka Guud	126,000	85,500	158,000
2211	Hawlaha Guud	36,000	21,000	24,000
2212	Kiro	18,000	10,500	24,000
2213	Shidaal & Saliid	18,000	10,500	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	18,000	10,500	18,000
2216	Kharashaadka Socdaalka	36,000	33,000	36,000
2250	Adeegga & Qalabka Gaarka ah	-	-	20,000
2255	Alaabaha & Adeega kale ee gaark	-	-	20,000
401	Wasaaradda Caafimaadka	9,577,222	2,258,136	881,332
2100	Adeegga Shaqaalaha	1,891,462	1,754,136	718,332
2110	Gunooyinka iyo Mushaharaadka	1,891,462	1,754,136	718,332
2111	Musharka Shaqalaha Joogtada ah	1,658,662	1,533,736	586,332
2112	Gunno	232,800	220,400	132,000
2200	Adeegga iyo Agabka	504,000	504,000	163,000
2210	Kharashaadka Guud	504,000	504,000	138,000
2211	Hawlaha Guud	144,000	144,000	24,000
2212	Kiro	72,000	72,000	24,000
2213	Shidaal & Saliid	72,000	72,000	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	72,000	72,000	18,000
2216	Kharashaadka Socdaalka	144,000	144,000	36,000
2250	Adeegga & Qalabka Gaarka ah	-	-	25,000
2255	Alaabaha & Adeega kale ee gaarka	-	-	25,000

XEERKA QOONDADA MIISAANIYADDA 2014-ka

			-	-	24,000
2216	Kharashaadka Socodaalka		-	-	79,000
2220	Kharashadka W.&Tababarada		-	-	79,000
2221	Kharashaadka Waxbarashada		-	-	15,000
2250	Adeegga & Qalabka Gaarka ah		-	-	15,000
2255	Alaabaha & Adeega kale ee gaarka		-	-	315,000
40204	Hay'adda Cilmi,Fanka iyo Sugaanta		-	-	
2100	Adeegga Shaqaalaha		-	-	186,000
2110	Gunooyinka iyo Mushaharaadka		-	-	186,000
2111	Musharka Shaqalaha Joogtada ah		-	-	180,000
2112	Gunno		-	-	6,000
2200	Adeegga iyo Agabka		-	-	129,000
2210	Kharashaadka Guud		-	-	114,000
2211	Hawlaho Guud		-	-	30,000
2213	Shidaal & Saliid		-	-	18,000
2214	Dayactir & Hagaajin		-	-	12,000
2215	Alaabta Xafiiska & Agabyada kale		-	-	30,000
2216	Kharashaadka Socdaalka		-	-	24,000
2250	Adeegga & Qalabka Gaarka ah		-	-	15,000
2255	Alaabaha & Adeega kale ee gaarka		-	-	15,000
403	Wasaaradda Shaqada & Antimaha Bulshada		-	-	818,872
2100	Adeegga Shaqaalaha		-	-	655,872
2110	Gunooyinka iyo Mushaharaadka		-	-	655,872
2111	Musharka Shaqalaha Joogtada ah		-	-	509,472
2112	Gunno		-	-	146,400
2200	Adeegga iyo Agabka		-	-	163,000
2210	Kharashaadka Guud		-	-	138,000
2211	Hawlaho Guud		-	-	24,000
2212	Kiro		-	-	24,000
2213	Shidaal & Saliid		-	-	18,000
2214	Dayactir & Hagaajin		-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale		-	-	18,000
2216	Kharashaadka Socdaalka		-	-	36,000
2250	Adeegga & Qalabka Gaarka ah		-	-	25,000
2255	Alaabaha & Adeega kale ee gaarka		-	-	25,000
404	Wasaaradda Isboortiga & Dhalinyarada		-	-	606,313
2100	Adeegga Shaqaalaha		-	-	446,313
2110	Gunooyinka iyo Mushaharaadka		-	-	446,313
2111	Musharka Shaqalaha Joogtada ah		-	-	309,513
2112	Gunno		-	-	136,800
2200	Adeegga iyo Agabka		-	-	160,000
2210	Kharashaadka Guud		-	-	138,000
2211	Hawlaho Guud		-	-	24,000
2212	Kiro		-	-	24,000
2213	Shidaal & Saliid		-	-	18,000
2214	Dayactir & Hagaajin		-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale		-	-	18,000
2216	Kharashaadka Socdaalka		-	-	36,000
2250	Adeegga & Qalabka Gaarka ah		-	-	22,000
2255	Alaabaha & Adeegga Kale ee gaarka a		-	-	22,000
405	Wasaaradda Haweenka & Hor. Xuq. Aadanaha		-	-	670,000

XEERKA QOONDADA MIISAANIYADDA 2014-ka

2100	Adeegga Shaqaalaha	-	-	512,448
2110	Gunooyinka iyo Mushaharaadka	-	-	512,448
2111	Musharka Shaqaalaha Joogtada ah	-	-	393,648
2112	Gunno	-	-	118,800
2200	Adeegga iyo Agabka	-	-	158,000
2210	Kharashaadka Guud	-	-	138,000
2211	Hawlahaa Guud	-	-	24,000
2212	Kiro	-	-	24,000
2213	Shidaal & Saliid	-	-	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
2216	Kharashaadka Socdaalka	-	-	36,000
2250	Adeegga & Qalabka Gaarka ah	-	-	20,000
2255	Alaabaha & Adeega kale ee gaarka	-	-	20,000
501	Kuwa Kale	3,600,000	3,520,635	34,040,376
2990	Deymaha	-	-	6,000,000
2991	Deyn	-	-	6,000,000
3010	Curaar	-	-	24,440,376
3011	Curaar Mashaar & Adeeg iyo agab	-	-	24,440,376
9900	Keydka Kabidda	3,600,000	3,520,635	3,600,000
9910	Keydka Kabidda	3,600,000	3,520,635	3,600,000

XEERKA QOONDADA MIISAANIYADDA 2014-KA

Tabbeellaha Shaqaalahay Iyo Mashaaraadkooda Ee Miisaaniyadda Sanadka 2014-KA

Faah-faahin	Wadar guud	Annual Cost per Grade level in \$										Forecast in \$	
		Kutalagalka Mashaarka Shaqaalahay											
		2014	Kutalagai	Grade A	Grade B	Grade C	Grade D	Security	Grade A	Grade B	Grade C	Grade D	
				1319	1278	682	477						\$26,379,643.
101	Xafisika Madaxweynaha	316	39	49	126	108	0	343860	214140	498960	256608	\$1,313,688	
102	Xafisika Baarlamaanka	145	41	34	30	40	0	361620	169320	118800	95040	\$744,780	
10202	Xubnaha Baari-l-maanika (Gunn) 0	0	0	0	0	0	0	0	0	0	0	\$ -	
103	Xafisika Ra'isul wasaaraha	135	15	41	56	23	0	132800	204180	221760	54648	\$612,888	
10401	Wasaaradda Arr. Dib. & Isk. Caal	123	63	34	10	16	0	555660	169320	39600	38016	\$ 802,596	
10402	Safaaradda Ha	150	90	60	0	0	0	1620000	576000	0	0	\$2,196,000	
105	Wasaaradda Maaliyadda	441	130	220	71	20	0	1146600	1095600	281160	47520	\$2,570,880	
10502	Barnaamijka SFF											\$904,062	
106	Wasaaradda Qorsheynta	54	28	13	5	8	0	246660	64740	19800	19008	\$350,508	
10701	Wasaaradda Arr. Guidaha & Fed	99	36	44	9	10	0	317520	219120	35640	23760	\$596,040	
10702	Gudd. Qaxootiga Qatran. & Barak	0	0	0	0	0	0	0	0	0	0	\$ -	
10703	Hay'adda Maareynta Musilbooyinka	0	0	0	0	0	0	0	0	0	0	\$ -	
10704	Guddiga Xadeynta Xudiudiha Fed.	0	0	0	0	0	0	0	0	0	0	\$ -	
108	Wasaaradda Arr. Dintta & Awqafha	47	24	13	3	7	0	211680	64740	11880	16632	\$304,932	
10901	Wasaaradda Cadaalaca & Arr. Dast.	63	32	10	12	9	0	282240	49800	47520	21384	\$400,944	
10902	Cidamada Asluuuta	0	0	0	0	0	1,950,000	0	0	0	0	\$ 1,950,000	
10903	Guddiga Dastuurka & Arr. Federalka	49	31	7	0	2	0	273420	34560	0	4752	\$ -	
10904	Guddiga Dib-u-heshlisiiinta Qaranika	40	34	1	2	3	0	299880	4980	7920	7120	\$ -	

XEERKA QOONDADA MIISAANIYADDA 2014-KA

10905	Maxkamadda Gobollka Banadir	166	28	59	43	36	0	246960	293820	170280	85536	\$ 796,596
10906	Maxkamadda Racfaanka	16	5	4	3	4	0	44100	19920	11880	9504	\$ 85,404
10907	Hay'adda Xulquuqul Insaanka	0	0	0	0	0	0	0	0	0	0	\$ -
10908	Guddiga Adeegga Garsoorka	12	4	3	3	2	0	35280	14940	11880	4752	\$ 66,852
10909	Maxkamadda Dastuuriga	0	0	0	0	0	0	0	0	0	0	\$ -
110	Maxkamadda Sare	35	9	7	8	11	0	79380	34860	31680	26136	\$ 172,056
111	Xeer Ilaaliyaha	42	14	8	11	9	0	123480	39840	43560	21384	\$ 228,264
112	Gariyaqaanka Guud	28	18	3	5	2	0	158760	14940	15800	4752	\$ 196,252
113	Xisaabiylaha Guud	64	18	36	5	5	0	158760	179380	15800	11880	\$ 369,720
114	Hanti-Dhowrika Guud	62	23	26	9	4	0	202860	129480	35640	9504	\$ 377,484
115	Guddiga Qaranka Shaqalahaha rayidka	40	25	7	3	5	0	220500	34860	11880	11880	\$ -
20101	Wasaaradda Gaashahandhigga	33	13	10	8	2	0	114660	49800	31680	4752	\$ 200,892
20102	Taliska Cildanka Xoogga	0	0	0	0	0	0	0	0	0	0	\$ -
20103	Maxkamadda Cildanka Qalabka siida	0	0	0	0	0	0	160000	0	0	0	\$ 160,000
20201	Wasaaradda Amniig Qaranka	57	32	15	6	4	0	282240	74700	23760	9504	\$ 390,204
20202	Taliska Cildanka Booliska	0	0	0	0	0	0	0	0	0	0	\$ -
20203	Hay'adda Nabaddusugidda Qaranka	0	0	0	0	0	0	0	0	0	0	\$ -
20204	Hay'adda Socdaalka & Jinsiyadaha	0	0	0	0	0	0	1092000	0	0	0	\$ 1,092,000
301	Wasaaradda Tamarta & Biyaha	56	35	16	3	2	0	308700	79680	11880	4752	\$ 405,012
302	Wasaaradda Macdanta	53	29	16	5	3	0	255780	79680	15800	7128	\$ 362,388
303	Wasaaradda Beeraha	71	43	22	3	3	0	379260	109560	11880	71228	\$ 507,828
304	Wasaarad Xanaan, Xool., Dh. & daaq	55	32	9	3	11	0	282240	44820	11880	26135	\$ 365,076
30501	Wasaaradda Kalluum. & Khey. Badda	126	40	47	25	14	0	3525800	230560	99000	33264	\$ 719,124
30502	Hay'adda Ciimii Baarista badhaa Sooni	0	0	0	0	0	0	0	0	0	0	\$ -
306	Wasaaradda Warfaafinta	291	39	144	81	27	0	343980	71720	320760	64152	\$ 1,662,012
307	Wasaaradda Boostada & Isgaarsilint	85	25	36	16	8	0	220500	179380	63360	19008	\$ 482,148
308	Wasaaradda How, guud & D. u dhisk	64	33	19	7	5	0	291060	94620	27720	11880	\$ 425,280
30901	Wasaaradda Gaad. & Duulista hawad	94	16	50	22	6	0	141120	249000	87120	14255	\$ 527,136
30902	Hay'adda Saadasha & duui. Hawad	100	20	30	26	19	0	176400	149400	102960	45144	\$ 521,904

XEERKA QOONDADA MIISAANIYADDA 2014-KA

31001	Wasaaradda Dek. & Gaad. Baddi	105	38	41	22	4	0	335160	204180	87120	9504	\$ 635,964
31002	Dekkada Xamar	0	0	0	0	0	0	0	0	0	0	\$ -
311	Wasaaradda Ganacsiga & Warsh	82	25	32	10	15	0	220500	159360	39600	35640	\$ 455,100
401	Wasaaradda Caafimaadka	85	48	27	3	7	0	423360	134460	11880	16632	\$ 586,332
40201	Wasaaradda Waxbarashada	52	31	12	5	4	0	273420	59760	19800	9504	\$ 362,484
40202	Wasaaradda Hiddaha & Tac. Sar	37	25	4	3	5	0	220500	19920	11880	11880	\$ 264,180
40203	Jaamacu Umadda Soomaaliyeed	20	14	3	2	1	0	123480	14940	7920	2316	\$ -
40204	Hay'adda Climing, Fanka & Suug	0	0	0	0	0	0	0	0	0	0	\$ -
403	Wasaaradda Shaq. & Arr. Bulsha	80	35	33	5	7	0	368700	164340	19800	16632	\$ 509,472
404	Wasaaradda Isbootiga & Dhaliniyar	50	13	13	6	3	0	114660	64740	23760	7138	\$ 309,513
405	Wasaaradda Haw. & Hor. Xuq. Ada	62	26	26	7	3	0	259320	129480	27720	7138	\$ 393,848

XEERKA QOONDADA MIISAANIYADDA 2014-KA

Tabeelihaa Gunnootiha Mas'uliyinta iyo Shaqaalaha Dowlaadda Ee Miisaaniyadda Samadka 2014-Ka

Madaax	Faahfaatin	Total	Staffing Numbers			Appointees	D-G (+ equil.)	Dept. Head	Security	Others	Forecast in \$
			Appointees	D-G (+ equil.)	Dept. Head						
	Wadar, guudj	401	33	268	856						\$39,396,648
101	Xafiiska Madaxweynaha	333	1	3	14	315	102000	18000	67200	756000	0
10201	Xafiiska Baarlamaanka	172	3	3	16	150	117000	18000	76800	270000	301116
10202	Xubnaha Baarlamaanka (Gumno)	275	275		478	990000	0	0	764800	0	\$782,916
103	Xafiiska Ra'sul Wasaaraha	216	1	1	14	200	79500	6000	67200	390000	412332
10401	Wasaaradda Arr. Dib. & Isk. Caal	31	3	1	12	15	124500	6000	57600	36000	0
10402	Safaaradaha	150	90	0	60	108000	0	288000	0	0	\$224,100
105	Wasaaradda Maaliyadda	74	3	1	10	60	142500	6000	48000	144000	0
106	Barnaamijka SFF	18	2	1	5	10	90000	6000	24000	24000	0
10701	Wasaaradda Qorsheynta	35	3	3	9	20	124500	18000	43200	48000	0
10702	Wasaaradda Arr. Guidaha & Fed	0	0	0	0	0	0	0	0	0	\$233,700
10703	Guddi, Qaxootiga Quran. & Barak	0	0	0	0	0	0	0	0	0	\$-
10704	Guddiiga Xadeeyta Xuduudaha Fed.	0	0	0	0	0	0	0	0	0	\$-
108	Wasaaradda Arr. Diinta & Awqafia	16	2	1	6	7	79500	6000	28800	16800	0
10901	Wasaaradda Cadaalada & Arr. Dast.	17	2	1	7	7	72000	6000	33600	16800	0
10902	Cildamada Asluuba	0	0	0	0	0	0	0	0	0	\$128,400
10903	Guddiiga Dastuurka & Arr. Federaalka	0	0	0	0	0	0	0	0	0	\$-
10904	Guddiiga Dib-u-heshiisiinta Qaranka	0	0	0	0	0	0	0	0	0	\$-
10905	Maxkamadda Gobolka Baradir	7	1	6	0	0	6000	28800	0	0	\$34,800
10906	Maxkamadda Racfaanka	7	1	6	0	0	6000	28800	0	0	\$34,800
10907	Hay'adda Xuquuquul Insaanka	0	0	0	0	0	0	0	0	0	\$-
10908	Guddiiga Adeegga Garsoorka	5	1	4	0	0	6000	19200	0	0	\$25,200

XEERKA QOONDADA MIISAANIYADDA 2014-KA

10009	Maxkamadda Daastuuriga	0	0	0	0	0	0	0	0	0	0	\$ -
110	Maxkamadda Sare	21	2	19	0	0	0	0	0	0	0	\$ 163,200
111	Xeer Ilaaliyaha	19	1	18	0	6000	864000	0	0	0	0	\$ 92,400
112	Gar-yaaqanka Guuid	9	1	8	0	6000	384000	0	0	0	0	\$ 44,400
113	Xisaabiyaha Guuid	6	1	5	0	6000	240000	0	0	0	0	\$ 30,000
114	Hanti-Dhovrika Guuid	5	1	4	0	6000	192000	0	0	0	0	\$ 25,200
115	Guddiga Qaraanka Shagatalaha Rayidki	0	0	0	0	0	0	0	0	0	0	\$ -
20101	Wasaaradda Geashandhiigga	39	3	1	5	30	124500	60000	240000	720000	716000	\$ 442,500
20102	Taliska Ciidanka Xoogga	0					0	0	0	2872100	0	\$ 28,721,100
20103	Maxkamadda Ciidanka Qalaabka siida	0					0	0	0	0	0	\$ -
20201	Wasaaradda Aminiga Qaranka	30	3	3	6	18	124500	18000	288000	43200	0	\$ 214,500
20202	Taliska Ciidanka Bociliska	0					0	0	0	7200000	0	\$ 7,200,000
20203	Hay'adda Nabaddugidda Qaranka	0					0	0	0	4000000	0	\$ 4,000,000
20204	Hay'adda Socdaalka & Jinslyadaha	0					0	0	0	0	0	\$ -
301	Wasaaradda Tamarta & Biyaha	2	1	7	5	72000	6000	386000	120000	0	0	\$ 123,600
302	Wasaaradda Macdanta	15	2	1	7	5	108000	6000	386000	120000	0	\$ 159,600
303	Wasaaradda Beeraha	14	2	1	6	5	90000	6000	288000	120000	0	\$ 136,800
304	Wasaaradda Xaraan, Xool., Dh. & daaq	14	2	1	6	5	90000	6000	288000	120000	0	\$ 136,800
30501	Wasaaradda Kalluuri, & Khay, Badda	16	2	1	8	5	108000	6000	384000	120000	0	\$ 164,400
30502	Hay'adda Cilmri Baarista badalha Soor	0	0	0	0		0	0	0	0	0	\$ -
306	Wasaaradda Warfaafinta	18	2	1	10	5	72000	6000	480000	120000	0	\$ 138,000
307	Wasaaradda Boostada & Isgaarsiinta	23	2	1	4	16	108000	6000	122000	384000	108000	\$ 279,600
308	Wasaaradda How, Buid & D. u dhisk	15	2	1	7	5	72000	6000	386000	120000	0	\$ 123,600
30901	Wasaaradda Gaad, & Duulista Hawad	14	2	1	6	5	90000	6000	288000	120000	0	\$ 136,800
30902	Hay'adda Saadasha & duul. Hawad	8	2	6	0	12000	28800	0	0	0	0	\$ 40,800
31001	Wasaaradda Dek, & Gaad, Badda	17	2	1	9	5	90000	6000	43200	120000	0	\$ 151,200
31002	Dekadda Xamar	0	0	0	0		0	0	0	0	0	\$ -
311	Wasaaradda Ganacsiga & Warsh	13	2	1	5	5	72000	6000	240000	120000	0	\$ 114,000
401	Wasaaradda Caafimaadka	13	2	1	5	5	90000	6000	240000	120000	0	\$ 132,000
40201	Wasaaradda Waxbarashada	14	2	1	6	5	9000	6000	288000	120000	0	\$ 136,800

XEERKA QOONDADA MIISAANIYADDA 2014-KA

			1	6	5	9000	6000	28800	12000		\$136,800
4022	Wasaaradda Hiddaha & Tac. Sar	14	2	1	0	0	0	0	0	0	\$-
4023	Jaamac Umnada Soomaaliyeed	0	0	0	0	0	0	0	0	0	\$-
4024	Hay'adda Clmiga, Fankha & Suug	0	0	0	0	0	0	0	0	0	\$-
403	Wasaaradda Shaq. & Arr. Bulsha	16	2	1	8	5	9000	38400	12000	0	\$166,400
404	Wasaaradda Isbootiga & Dhaliniyan	14	2	1	6	5	9000	28800	12000	0	\$136,800
405	Wasaaradda Haw. & Hor. Xuq. Aada	14	2	1	6	5	7200	6000	28800	12000	0
											\$136,800

XEERKA QOONDADA MIISAANIYADDA 2014-KA

TIRADA SHAQAALAHU KU TALAGALKU MIISAANIYADDA 2014-KA

	Faah-Faahin	2012 Dhabta	2013 Misaniyada	2014 Kutalagalka
	Wadarta Guud	2336	2349	3776
100	Hay'adaha Adeegga Maamulka Guud	2108	2072	2118
101	Xafiiska Madaxtooyada	511	348	316
10201	Xafiiska Baarlamaanka	51	59	145
10202	Xubnaha Baarla-maanka	275	275	0
103	Xafiiska Ra'isul wasaaraha	140	141	135
10401	Wasaaradda Arr. Dibedda	69	73	123
10402	Safaaradaha	150	150	150
105	Wasaaradda Maaliyadda	370	385	441
106	Wasaaradda Qorsheynta & Isk. Caalam	0	0	54
10701	Wasaaradda Arr. Gudaha & Fed.	156	118	99
10702	Gudd. Qaxootiga Qaran. & Barakacayas	0	0	0
10703	Hay'adda Maareynta Musilbooyinka	0	0	0
10704	Guddiga Xadeeynta Xuduudaha Feder	0	0	0
108	Wasaaradda Arr. Diinta & Awqafka	0	0	47
10901	Wasaaradda Cadaalada & Arr. Dast.	76	84	63
10902	Ciidanka Asluubta	0	0	0
10903	Guddiga Dastuurka & Arr. Federalka	40	40	40
10904	Guddiga Dib-u-heshiisiinta Qaranka	35	38	40
10905	Maxkamadda Gobolka Banadir	18	133	166
10906	Maxkamadda Racfaanka	16	16	16
10907	Hay'adda Xuquuqul insaanka	0	0	0
10908	Guddiga Adeegga Garsoorka	32	12	12
10909	Maxkamadda Dastuuriga	0	0	0
110	Maxkamadda Sare	33	40	35
111	Keer Ilaaliyaha Guud	39	40	42
112	Gar-yaqaanka Guud	8	12	28
113	Xisaabiyyaha Guud	39	43	64
114	Hanti-Dhowrka Guud	25	30	62
115	Guddiga Qaranka Shaqaalaha rayidka	25	35	40
200	Hay'adda Adeegga Difaaca & Amniga	33	38	90
20101	Wasaaradda Gaashaandhigga	33	38	33
20102	Taliska Ciidanka Xoogga	0	0	0
20103	Maxkamadda Ciidanka Qalabka sida	0	0	0
20201	Wasaaradda Amniga Qaranka	0	0	57
20202	Taliska Ciidanka Booliska	0	0	0
20203	Hay'adda Nabadsugidda Qaranka	0	0	0
20204	Hay'adda Socdaalka & Jinsiyadaha	0	0	0
300	Hay'adda Adeegga dhaqaalaha	884	830	1182
301	Wasaaradda Tamarta & Biyaha	270	267	56
302	Wasaaradda Macdanta	0	0	53
303	Wasaaradda Beeraha	0	0	71
304	Wasaaradda Xan. Xoolaha, Dh. & Daaga	0	0	55

XEERKA QOONDADA MIISAANIYADDA 2014-KA

30501	Wasaaradda Kalluum. & Khey. Badda	0	0	126
30502	Hay'adda Cilmi Baarista badaha Soom	0	0	0
306	Wasaaradda Warfaafinta	434	375	291
307	Wasaaradda Boostada & Isgaarsiinta	0	0	85
308	Wasaaradda Howlaha guud & Dib u dhiska	114	130	64
30901	Wasaaradda Gaadiidka & Duulista hawada	0	0	94
30902	Hay'adda Saadasha & duulista Hawada	0	0	100
31001	Wasaaradda Dek. & Gaadiidka Badda	0	0	105
31002	Dekadda Xamar	0	0	0
311	Wasaaradda Ganacsiga & Warsh.	66	58	82
400	Hay'adda Adeegga Bulshada	220	265	386
401	Wasaaradda Caafimaadka	220	265	85
40201	Wasaaradda Waxbarashada	0	0	52
40202	Wasaaradda Hiddaha & Tac. Sare	0	0	37
40203	Jaamac Ummada Soomaaliyeed	0	0	20
40204	Hay'adda Cilmiga, Fanka & Suugaanta	0	0	0
403	Wasaaradda Shaq. & Arr. Bulsha	0	0	80
404	Wasaaradda Isboortiga & Dhalinyarada	0	0	50
405	Wasaaradda Haweenka & Hor. Xuq. Aadan	0	0	62

5.2 Lifaaga Tariifada Canshuurta Berriga

Tariifada Canshuuraha Berriga

Hordhac:

Wasaaradda Maaliyadda Jamhuuriyadda Federaalka Soomaaliya waxa ay diyaarin iyo dib u habeyn ku sameysay tariifada Canshuuraha Berriga si Dakhliga Dowladda kor loogu soo qaado, xukuumaddana ay ugu suuragasho qabashada adeegga Bulshada iyo dib-u-dhiska Hay'adaha Dowladda, iyadoo la tixgelinayo xaaladda Dalku ku jiro iyo dhibaatooyinka heysta Canshuur bixiyayaasha ayaa sameynta tariifaha lagu bilaabay meel hoose si bixinteedu u sahlanaato.

Qiimaha ama tariifaha hoose waxay salka ku heysaa shuruucda u degsan hagidda dhaqaalaha dowladda.

Tariifadan oo muhiimad gaar ah u leh xukuumadda, waxaa hirgelinteeda ka wada qayb-qaadanaya dhamaan hay'adaha Dawladda Federaalka ah wejiga laad Gobolka Banadir.

Wajiga 2aadna dhamaan Gobollada kale ee Dalka.

Qaybaha Canshuurta Berriga:

Canshuurta Berriga waxa ay u qaybsamaan laba qaybood oo kala ah:-

- Canshuurta Toosan
- Canshuurta Dadban

1. Canshuurta Toosan

- 1.0 Macaashka Ganacsiga
- 1.1 Macaashka Daaraha
- 1.2 Macaashka Shaqaalaha

2. Canshuurta Dadban

- 2.0 Canshuuraha Gadida
- 2.1 Canshuurta wax soo saarka
- 2.2 Diiwaangelinta
- 2.3 Canshuuraha Gaadiidka
- 2.4 Canshuuraha kale ee Dadban

XEERKA QOONDADA MIISAANIYADDA 2014-KA

1.0 Canshuuraha Macaashul - Macaashka (Sharci Lr.5 ee 07 Nov, 1966)

Canshuuraha Dakhliga Ganacsiga Warshadaha, Beeraha, Xirfadaha, ganacsii Xilliyeedka iwm

(Income Tax from Commercial, Industrial, Agricultural, Professional, Vocational Activities and Similar Sources)

Tirada Dakhli	Canshuurta %
\$2,420 - \$3,600	5%
\$3,620 - \$4,800	7%
\$4,820 - \$6,000	9%
\$6,020 - \$7,200	11%
\$7,220 - \$8,400	14%
\$8,420 - \$9,600	17%
\$9,620 - \$10,800	19%
\$10,900 -\$18,000	20%
\$18,100 -\$30,000	21%
\$30,000 – wixii ka badan	25%

1.1 Canshuuraha Daaraha oo sanadlaha ah (Castato) (Sharci Lr. 43 ee 23 April, 1977)

Canshuurta Guryaha iyo Daaraha laga qaado waxay tahay lacagta ka soo baxda marka la isku dhufsto mugga guriga (Volume) iyo qiimaha (1) mitir isku wareeg ah qeybta uu ka tirsan yahay

No	Faah-faahin	Nooca Guriga	Qiimaha US\$
1	Qeybta Koowaad	40 x 40	300
2	Qeybta Labaad	40 x 30	250
3	Qeybta Seddexaad	30 x 30	200
4	Qeybta Afaraad	30 x 20	150

XEERKA QOONDADA MIISAANIYADDA 2014-KA

1.2 Canshuuraha Dakhliga

Canshuurta Mushaarka Shaqaalaha (Income Tax) (Sharci Lr.5 ee 07 Nov, 1966)

Mushaarka	Canshuurta	Qalabka Qaadista
0-200	0	Canshuur dhaaf
201-500	3%	3% dakhliga ka badan \$200
501-1000	4%	4% dakhliga ka badan \$500
\$1001 iyo wixii ka badan	5%	5% dakhliga ka badan \$1000

2. Canshuurta Dadban

- 2.0 Canshuuraha Gaadiidka
- 2.1 Canshuurta wax soo saarka
- 2.2 Diiwaangelinta
- 2.3 Canshuuraha Socdaalka Baabuurta
- 2.4 Canshuurta kale ee Dadban

2.0 Canshuurta Gaadiidka (Sharci Lr. 2 ee 07 Jan, 1984)

Canshuurta Gaadiidka waxay ku waajibaysaa:-

- 1. Keenida Badeecada 10%
- 2. Ganacsiga Jumlada 10%
- 3. Qaansheegatada Hoteelka 10%
- 4. Badeeccada ay soo saarto warshadaha 10%
- 5. Tikidhada dayuuradaha, Maraakiibta & doomaha 10%

Keene: waa Qofka ama Shirkadda Dibadda alaabta ka keenta

Warshad: waa makiinado iyo qalab meel ku rakiban looguna talagalay in alaab ceerin ama la farsameeyay bedelaan ama sameeyaan farsamo qiimaha alaabta ceeriin.

Warshadle: Waa qofka leh Warshadda, ha ahaado dabiici ama qaynuun rayid ama Dawli

XEERKA QOONDADA MIISAANIYADDA 2014-KA

Ganacsı Jumlo: Waa gadidda aan ku soconin qofka ugu dambeysø ee si oos ah u isticmaalay badeecadaha

Tikidhada diyaaradaha, Maraakiibta iyo Doonyaha waxaa loola jeedaa qof kasta kireysta ama raacaya oo lacag tikidh bixinaya.

2.1 Canshuuraha wax-soo saarka (Production Tax) Sharci Lr.3 ee 23 May, 1985)

No	Faah-faahin Badeecada	Canshuurta %
	Nacnaca, Xanjada iwm	15%
	Sharbeed, malmalaado iwm	15%
	Shukulaatada iyo Xalwada iwm	15%
	Cabitaanka Macaan	12%
	Furutada iyo dhacaanka furatada macaaneeyaa	10%
	Keega, buskutka iyo wixii la nooc ah	5%
	Waxyaabaha kale ee dibadda laga keeno ee sonkor ku darsan marka laga reebo daawooyinka iyo wixii la xiriina	10%
	Taraq	30%
	Sigaarka iyo tubaakada	50%
	Shaambada iyo saliida timaha	20%
	Sokorta dalka waa ka reeban tahay sokorta dibadda ka soo degta	25%
	Biyaha Macdanta leh	10%
	Marmarka teegolaha iyo labanka	15%
	Yaanyo iyo khal	10%
	Maqaarka farsameysan iyo alaabada laga sameeyo	15%
	Barafuun	20%
	Isbuunyada iyo wixii la nooc ah	15%
	Maacuun	10%
	Dhar	5%
	Caano iyo wixii caano ka soo baxa	5%
	Kartoon caag iyo wixii la nooc ah	5%
	Qalabka Guryaha iyo Xafiisyada	5%
	Qalabka Dayactirka	5%
	Alaabooyinka kale ee lagu farsameeyo dalka gudihiisa ee aan si gaar ah loo cayumin marka laga reebo hilibka, kalluunka, baastada iyo Saliida	5%

XEERKA QOONDADA MIISAANIYADDA 2014-KA

2.2 Canshuurta Diiwaangelinta

No	Faah-faahin Badeecada	Canshuurta%
	Qaansheegatooyinka (Invoice)	2.5%
	Heshiisyada (Agreements)	2.5%
	Qandaraasyada (Contracts)	2.5%
	Kirada baabuurta	2.5%
	Kirada Guryaha	2.5%
	Baabuurta Cusub	2.5%
	Cusboonaysiinta Heshiisyada	1%
	Nuqulada Dheeraadka ah halkiiba	1%
	Rahanka	2.5%
	Cusboonaysiinta Rahanka	1%
	Raasamaalka Aas'aaska Shirkadda	1%
	Kala wareejinta Guud	2.5%
	Kala wareejinta Gaadiidka	2.5%
	Lahaanshaha / isla lahaanshaha	2.5%
	Tirtirka Rahanka	1%
	Canshuurta Dhaxalka dadka is dhaxlay isla dhashay ama kuwa isku dhaxay	2.5%
	Dhaxalka ilaa Afar oday	5%
	Dhaxalka wixii ka badan ilaa afar oday	9%
	Heshiisyada kirada gaadiidka badda	3%

2.3 Canshuurta Gaadiidka (Sharci Lr. 4 ee 28 December, 1965)

2.3.0 Baabuurta loo wato Howlaha Gaarka ah (Private)

No	Faah-faahin Xagga Awooda Matoorka	Canshuurta US\$
1	Laga billaabo 8 HP – 11 HP	57
2	Laga billaabo 11 HP – 14 HP	62
3	Laga billaabo 14 HP – 18 HP	67
4	Laga billaabo 18 HP – 22 HP	72
5	Laga billaabo 22 HP – 26 HP	77
6	Laga billaabo 26 HP – 30 HP	82
7	Laga billaabo 30 HP – 35 HP	87
8	Wixii ka Sarreeya 35 HP	92

XEERKA QOONDADA MIISAANIYADDA 2014-KA

2.3.1 Baabuurta Kirada rakaabka Nooca TAXI

No	Faah-faahin Xagga Awooda Matoorka	Canshuurta US\$
1.	Laga billaabo 8 HP – 11 HP	97
2.	Laga billaabo 11 HP – 14 HP	102
3.	Laga billaabo 14 HP – 18 HP	107
4.	Laga billaabo 18 HP – 22 HP	112
5.	Laga billaabo 22 HP – 26 HP	117
6.	Laga billaabo 26 HP – 30 HP	122
7.	Laga billaabo 30 HP – 35 HP	127
8.	Wixii ka Sarreeya 35 HP	132

2.3.2 Baabuurta Nooca Dadka Qaada (Buses)

No	Faah-faahin Xagga Awooda Matoorka	Canshuurta US\$
1.	Laga billaabo 15 HP a 20 HP	132
2.	Laga billaabo 20 HP a 30 HP	137
3.	Laga billaabo 30 HP a 40 HP	147
4.	Laga billaabo 40 HP a 50 HP	152
5.	Wixii ka Sarreeya 50 HP	157

2.3.2 Baabuurta waa weyn ee Xamuulka qaada (Heavy Trucks)

No	Faah-faahin	Gaariga \$	Canshuurta US\$
1.	Laga billaabo q.li 10 – q.li 20	197	162
2.	Laga billaabo q.li 20 – q.li 30	202	167
3.	Laga billaabo q.li 30 – q.li 40	207	172
4.	Laga billaabo q.li 40 – q.li 50	212	177
5.	Laga billaabo q.li 50 – q.li 60	217	182
6.	Laga billaabo q.li 60 – q.li 70	222	187
7.	Wixii ka sarreeya q.li 70	227	192

XEERKA QOONDADA MIISAANIYADDA 2014-KA

2.4 Canshuurta Summad (Taargo) Siinta Sharci Lr. 14 ee 21 January, 1963)

Summad (Taarko) Siinta Baabuurta

No	Faah-faahin (Summadda (Taarkada)	Canshuurta US\$
1.	Taarko Baabuurta yaryar (Autoveicoli)	150
2.	Taarko Baabuurta waa weyn (Rimorchi)	100
3.	Rimoorka Baabuurta waa weyn	70
4.	Taarko Mootooyinka (Moto Veicoli)	25

2.5 Canshuurta Ruqsada wadidda gaadiidka (Batantaha)

Sharci Lr. 14 ee 21 January, 1963

S/N	Nooca Ruqsada	Canshuurta US\$
1.	Heerka Koowaad	\$40
2.	Heerka Labaad	\$30
3.	Heerka Seddexaad	\$25

2.6 Canshuuraha Shatiyada (Sharci Lr. 5 ee 7 Nov., 1966) Art 41)

Bixinta Leesimada iyo Cusboonaysiintooda (Trade Licenses Granted or Renewed)

No	Faah-faahin Shatiyada Ganacsiga	QIIMAHA US\$
1.	Wakaaladaha, Hotelada, Warshadaha, Qaadka	2,000
2.	Ruqsada soo dejinta iyo Dhoofinta	1,000
3.	Shirkadda Korontada iyo biyaha IWM	1,000
4.	Jumladaha, Super marketka, Electronics. Farmasiga iwm	400
5.	Dhaqaatiirta, garyaqaanada, injineerada, iwm	300
6.	Ganacsiga Dukaanka Dharka iwm	250
7.	Ganacsiga Dukaanka Maacuunta & Maqaayadaha iwm	500
8.	Ganacsiga kale ee yaryar	100

XEERKA QOONDADA MIISAANIYADDA 2014-KA

2.7 Canshuuraha Duuduubka (Lump sum) ee aan hore u jiri jirin.

Shirkadaha Xawaaladaha

No	Shirkadha Xawaaladda	Qiumaha US\$
1	Shatiga Wakiilkiiba sanadkiiba	\$10,000
2	Canshuurta Xawilaada %	\$0.25 Macaamiilka+\$0.25 Shirkadha = 0.50

2.8 Shirkadaha Dayuuradaha

S/N	Faah-faahin Shatiga Shirkadaha Dayuuradaha	Canshuurta Shatiga
1	Qiimaha Shatiga Wakiilada Sanadkiiba	\$10,000

2.9 Shirkadaha Isgaarsiinta

No	Faah-faahin Shirkadaha Isgaarsiinta	QIIMAHU US\$
1	Shatiga Wakiilada Sanadkiiba	\$10,000
2	Canshuurta Gadista Kaararka Ku hadalka	\$10%

2.10 Canshuurta Socdaalka (Immigration)

No	Faah-faahinta	Waqtiga	Qiimaha
1	Dal ku gal hal mar ah (single Entry Visa)	1-3 Bil	\$50
2	Dal kugal Muddo kooban (Temporary Visa)	3-6 Bil	\$300
3	Ruqsad Degenasho ah (Permanent residency)	6 Bil-1sano	\$800
4	Ruqsad Shaqo (Work Permit)		\$500

XEERKA QOONDAHA MIISAANIYADDA 2014-KA.

5.3. LIFAAQA MASHAARIICDA AAN GACANTA DOWLA ADDA MAREYN

Table 2: Sector Summary of Development Partner Funded Projects/Programmes (PSGs 4 & 5 only)¹

Sector Code	Sector	Donor(s)	Main FGs Counterpart(s)	Primary Implementing Agencies	2014 Planned Disbursement (USD)
04	Core State Functions Sector (PSG5)	AfDB, DANIDA, DFID, EU, Italy, Japan, SDC, SIDA, Sweden	Finance and Planning, Interior and Security	I.O., IMF, INTERSOS Somalia, IOM, Italian Ministry of Finance, Training School, Ministry of Finance and Planning (MoF), UNCDF, UNDP, UNFPA, UN-HABITAT, UNICEF, Women and Child Care Organization (WOCCA), World Bank	26,978,000
05	Productive Sector and Natural Resources Sector (PSG4)	CERF, DFID, European Union, FAO, German Natcom, Global Environment Facility (GEF), Norway, SDC, Germany, ECHO/USAID/OFDA/DfID, SIDA, Sweden	National Resources	FAO, UNICEF, World Bank	35,307,532
06	Infrastructure Sector (PSG4)		Municipalities	NIS, UNICEF, UN-HABITAT	3,515,069
06	Social Sector (PSG4)	CERF, CHF, Denmark, DFID, ECHO, Educate A Child (EAC), EU, France, GEF/LOCDF, GFATM, Global Partnership for Education, Italy, Japan, Netherlands, OFDA, SDC, SIDA, Swiss Natcom, UNDP, UNICEF, USAID	Human Development and Public Services	CISP, COCO, COSV, Department of Health federal (DoH), Directorate of Education, Ministry of Human Development & Public Services, ELMAN, GRT, HDC, HIRDA, HIWA, INTERSOS, IOM, Manilobanials, MERCY USA, Muslim Aid, OSPAD, SCSPN, SFCC, Somal Peace Line (SPL), SWDPC, Swiso-Kaimo, TCC, UNDP, UNFPA, UNOPS, VARDI, WHO	71,923,602
GRAND TOTAL					137,724,203

¹ The information presented here only covers projects and programmers that are of direct benefit to South Central Somalia. Further, the information only relates to sectors covered in the Economic Recovery Plan (ERP) which relate to Peace- and State-Building Goals (PSGs) 4 and 5 on 'Economic Foundations' and 'Revenue and Services' respectively. A more comprehensive data collection exercise covering all sectors receiving development partner support will be undertaken in future years.

XEERKA QOONDADA MISAANIYADDA 2014-KA

Table 3a: Core State Functions Sector Development Partner Funded Projects/Programmers

2014 Outputs/Results						
Sector and Sub-Sector/Flagship Project/Program Name	Donor(s)	Main FGS Counterpart(s)	Implementing Agency	Primary	2014 Planned Disbursement	
0201 Public Administration Capacity Building and Financial Management and Accountability	11 TOP MANAGERS TRAINING in Italy	DGSE ITALY	Finance & Planning Core State Functions Sector	Italian Ministry of Finance Training School	400,000	11 top managers MoF and Central Bank trained
0403 Somalia Economic and Financial Governance Institutional Support Project		ATDB	Finance & Planning Core State Functions Sector	Ministry of Finance & Planning (MoFP) is the lead executing agency responsible for project implementation & coordination (OM)	1,500,000	Too early for results as project only really starting in 2014.
0403 Public Financial Management and Accountability		MIDA	Sweden	Finance & Planning Core State Functions Sector	1,800,000	Provide training and capacity-building activities to the government staff members in Somalia. Designing structures and policies that govern PFM, such as the enforcement mechanism e.g. asset tracking systems to establish monitoring systems that will increase transparency and openness in government service delivery by the Ministries - The establishment of internal and external mechanisms will be embedded into key Ministries e.g. Ministry of Finance, Office of the Auditor General, etc.
0403 Public Financial Management and Accountability	Cold, Soft & Future Works - its coverage of Somalia	DFID	Finance & Planning Core State Functions Sector	Combination of World Bank, IMF and Private Sector	5,200,000	1. Implementation of PFM Action Plan [FSI] 2. Strengthening of Central Bank of Somalia [FGS]. 3. Implementation of PFM Action Plan [Somaliland]
0403 Public Financial Management and Accountability	PFM Strengthening Project	World Bank	Finance & Planning Core State Functions Sector	Finance & Planning Core State Functions Sector	1,882,000	1. Annual Financial Statements are published in 2014 to 3 months in 2016 to reduce the delay from 4 months in 2013 to 10% in 2015. Difference between budgeted and actual aggregate expenditure of PFM accredited staff increased to 50 by 2016 [Professional stage].
0403 Public Financial Management and Accountability	MPF Recurrent Cost Winidow	DFID	Finance & Planning Core State Functions Sector	Finance & Planning Core State Functions Sector	10,000,000	1. Civil servants are equipped with mobile phones and mobile ministry payment systems; % of CS Ministries/Agencies meeting the eligibility criteria for salary payments % of eligible FMS
0404 Data and Statistics	Somalia Population Estimation Survey and Political Knowledge Project	ATB	World Bank	Finance & Planning Core State Functions Sector	400,000	Ministries/Agencies receiving monthly salary payments. Compiled demographic data on Somalia By region, urban/rural, gender, age, nomadic and IDB residents.
0404 Data and Statistics	Joint Programme on Local Governance	DFID, EU, SIDA, DANIDA	Human Develop & Public Services; Social Services Sector	UNICEF; UNDP; UNCDF; UNHABITAT; ILO	1,250,000	Moreso, High Frequency Survey undertaken to produce socioeconomic data; Somalia Security Sector PERI Somalia implementation; I-PRP; Policy notes on revenue and resource management.
0406 Local Authorities		JAPAN	Human Develop & Public Services; Social Services Sector	Human Develop & Public Services; Social Services Sector	3,700,000	Policy analysis and framework to deliver equal basic services. Local government capacity for equitable service delivery is improved. Local governments are accountable and responsive to community priorities in providing equitable and sustainable services and promoting local economic development.
0407 Solutions for the Displaced	Food for displaced people in Somaliland	Italian AID-DGCS	Interior and Security; Core State Functions Sector	Women and Child Care Organization (WOCOA) in Middle Shabelle	536,000	better life condition for displaced in IDP camps
0407 Solutions for the Displaced	Livelihoods assistance for migrants and mobile populations- Livelihoods	JAPAN	Interior and Security; Core State Functions Sector	Women and Child Care Organization (WOCOA) in Middle Shabelle	300,000	Note: Planned quantifiable outputs/results for 2014 given plan rehabilitation, e.g.: 2 schools rehabilitated in middle Shabelle - 4 wells with hand pumps constructed in middle Shabelle
SECTOR TOTAL						
					28,978,000	

XEERKA QOONDAHA MISSAANIYADDA 2014-KA

Table 3b: Productive and Natural Resources Sector Development Partner Funded Projects/Programmers

Sector and Sub-Sector Code	Sub-sector/Flagship Project	Project/Program Name	Donor(s)	Main FSD Counterpart(s)	Primary Implementing Agency NGO	2014 Outputs/Results	
						2014 Planned plans(USD)	No Info. Provided
0501	Flagship Productive Infrastructure: Crop production; Rehabilitation of vital crop production infrastructure and services (particularly small irrigation infrastructure & lowwall Dam).	Support to sustainable management of irrigation schemes in Lower Shabelle	EU	National Resources; Productive and Natural Resources Sector	FAO	862,366	The following are some of the expected outputs for the fisheries programme: i. Training on Market Information Systems - South Central and country level ii. Training on grafting and labelling - South Central iii. Distribution of Processing equipment - South central iv. Trade fair in Dubai - South Central
0501	Flagship Productive Infrastructure: Crop production; Rehabilitation of vital crop production infrastructure and services (particularly small irrigation infrastructure & lowwall Dam).	Support to Agricultural Markets in Somalia	European Union	National Resources; Productive and Natural Resources Sector	FAO	285,716	The following are some of the expected outputs for the fisheries programme: i. Training on Market Information Systems - South Central and country level established; authority established. ii. Command centre for the fisheries authority provided & functional plans for the short and long term infrastructure for sea ports finalised.
0501	Flagship Productive Infrastructure: Fishery and Marine Resources; Sea fish in the monitoring program, and to address the problem of IUU fishing in West; Construction and Rehabilitation of laboratories, central drug unit, clinics & ware houses across the country	Fisheries Sector Support Programme	Norway	National Resources; Productive and Natural Resources Sector	FAO	4,332,000	1. The following are some of the expected outputs for the fisheries programme: i. Improved livestock infrastructure and systems and market improved infrastructure and opportunities ii. Improved trade-related policy, regulatory framework, and legislation; improved best practices and conservation; improved resilience through the establishment and implementation policy for disaster risk management and response. ii. Improved livestock infrastructure and systems and market improved opportunities and opportunities for both regional and international markets.
0501	Flagship Productive Infrastructure: Fishery and Marine Resources; Sea fish in the monitoring program, and to address the problem of IUU fishing in West; Construction and Rehabilitation of laboratories, central drug unit, clinics & ware houses across the country	Sustainable Livestock Production Project	World Bank Multi-Multi-Partner Fund (Inc. DFID)	World Bank (secondary implementer(s) not identified yet)	World Bank	500,500	ii. Improved trade-related policy, regulatory framework, and legislation; improved best practices and conservation; improved resilience through the establishment and implementation policy for disaster risk management and response.
0501	Pastoralism, Farming and Fisheries	FAO Resilience Building Programme	MultiB Donor	National Resources; Productive and Natural Resources Sector	FAO, with secondary implementers including: INGO, NGO, Civil Society Organizations, Government, Ministries and Academic Institutions	12,773,200	An estimation 50,000 individuals (supported per year) through the achievement of the following outputs: o Output 1.1 : Extension networks are established to effectively deliver knowledge on best practices to farmers, herders & fisher folk o Output 1.2 : A pest and disease surveillance system network is established and functional o Output 2.1 : Value Chain development for selected commodities is undertaken. o Output 2.2 : Market infrastructure and facilities are improved o Output 2.3 : Market information is enhanced o Output 2.4 : Access to capital by producers enhanced o Output 2.5 : Capacity of producer organizations is strengthened o Output 3.1 : Improved links and sustainable production technologies are introduced o Output 3.2 : Productive infrastructure is expanded and/or rehabilitated o Output 3.3 : Plans for natural resources protection and management at community level are implemented o Output 3.4 : Linkages with the private sector are developed or strengthened o Output 4.1 : Agricultural production (crop, animal, fish) is diversified o Output 4.2 : Skilled employment in agricultural-related services is

0501	Flight on Productive Infrastructure: Crop Production/Rehabilitation of vital crop production infrastructures (particularly small irrigation infrastructure and Jowhar Dam).	Support to Agricultural Productivity and Grain Storage in the Irrigated Areas of South Somalia	European Union	National Resources; Productive and Natural Resources Sector	FAO
0501	Flight on Productive Infrastructure: Crop production: Rehabilitation of vital crop production & irrigation infrastructures (particularly small irrigation infrastructure)	Sustainable Employment & Economic Development (SEED) Programmes, Phase 2	IFD	National Resources; Productive and Natural Resources Sector	FAO
0501	Pastoralism, Farming and Fisheries	South Central Somalia Capacity Building Fisheries Project	FAO	National Resources; Productive & Natural Resources Sector	FAO
0501	Pastoralism, Farming and Fisheries	FAO Resilience Sub-Program (whole of Somalia)	SDC, Germany, ECCHO, USAID/OF DA, DfID,	National Resources; Productive and Natural Resources Sector	FAO Somalia
0501	Pastoralism, Farming and Fisheries	Food Security & Nutrition Analysis Unit for Somalia (FSNAU) - Phase VII	Swedish, European Union, DFID	National Resources; Productive and Natural Resources Sector	FAO
0503	Environment Management, (Water, Land, Soil and Biodiversity)	National Biodiversity Strategy and Action Plan (NBSAP) and Fifth National Report to the CBD	Global Environment Facility (GEF)	National Resources; Productive and Natural Resources Sector	FAO

created or Out of 4.3 : Temporary employment is available in labour intensive work schemes
Out of 4.4 : Processing & value addition to agricultural product (Crop, animal, fish) is expandable
The expected results for the remaining part of the project are:
- 7,000 beneficiaries supported through the distribution of slush/fertilizers
ii- training of beneficiaries prepared and delivered by the end of 2014

155,937
155,937
564,922
The following are the expected outputs:
i- equipment of the irrigation systems with sluice gates in order to improve canal's efficiency and manageability in Jowhar Qorye & Turmi areas Districts;
ii) 750 households farmers (members of three farmer associations operating along some of the rehabilitated canals receiving good quality agricultural inputs (Maize Seeds, Fertilizer and Sesame Seeds) in order to fully benefit from them

- Established fisheries sector development strategy
ii- enhanced institutional capacity within government and research agencies and the private sector

497,000
2,105,200
The following are the expected outputs:
i- Enhanced administrative and expanded production, enhanced command and control of production basic services building capacities for agricultural production
ii- Income Sources and livelihood strategies are diversified, intensified and expanded production, enhanced command and control of production basic services building capacities for agricultural production

1,341,194
1,341,194
4-Basilia livelihood biodiversity and its links with human well-being in Somalia
1. A better understanding of the current status of biodiversity and assessment.
2. Adopting National Biodiversity Strategy and Action Plan Objectives
3. Coordination structures and plans to support implementation of the NBSAP in place.
4. Fifth National Report to the CBD approved by the Government and submitted to the CBD Secretariat.

0503	Environment Management. (Water, Land, Soil and Biodiversity)	Somali Water and Land Information Management (SWALIM) Phase V	National Resources; Productive and Natural Resources Sector	FAO	312,000	1. Water and Land Information systems rationalised, maintained 2. Information-on-demand from National, local authorities etc) and final Somalis users collected and processed 3. Capacity of women and men from Somal public institutions involved in management of water, land and other natural resources developed and consolidated 4. Available water and land resources -180,000 people with means to practice good hygiene and household water treatment in CLTs -14,800 people accessing safe sanitation through CLTs, Latrines, Besidiging or construction of small scale sewerage tanks in CSZ
0503	Environment Management. (Water, Land, Soil and Biodiversity)	Risk Informed response to reduce mortality/morbidity amongst children due to acute malnutrition,acute watery diarrhoea & acute food insecurity project es Somalia CERF/UNICEF WASH Project 3	National Resources; Productive and Natural Resources Sector	UNICEF	438,424	1. Upgrading of 12 water supply systems 2. Construction of 24 latrines blocks in MCH facilities 3. Construction of 32 latrine blocks in Schools 4. 21,600 people accessing safe sanitation through CLTs, Latrines, Besidiging or construction of small scale sewerage tanks in CSZ
0503	Environment Management. (Water, Land, Soil and Biodiversity)	Improving sustainable access to water, sanitation & hygiene promotion	National Resources; Productive and Natural Resources Sector	UNICEF	1,650,000	1. Rehabilitation of 5 Hand dug wells and extension of water supply to communities, health facilities and schools.
0503	Environment Management. (Water, Land, Soil and Biodiversity)	Solar Water Supply System in Somalia	National Resources; Productive and Natural Resources Sector	UNICEF	20,789	Rehabilitation of 5 shallow wells and installing Solar powered water pumps
0503	Environment Management. (Water, Land, Soil and Biodiversity)	ICT Sector Support in Somalia	World Bank and Ministry of Information, Posts, Telecommunications and Transportation;	UNICEF	50,000	Rehabilitation of 5 shallow wells and installing Solar powered water pumps
0504	Information and Communication Technology (ICT)	Information and Communication Technology (ICT)	World Bank and State- and Peace-Building Fund	World Bank and Commerce; SERD	1,000,000	Communications Act Implemented; ICT regulator established; ICT licensing framework developed; VC/Skype rooms installed in key ministries.
0505	Industry and Private Sector	Somalia Private Sector Re-engagement Project Phase II	World Bank and State- and Peace-Building Fund	World Bank and Commerce; SERD	500,000	# of jobs created through matching grant fund; business and investment climate strengthened through improved regulatory Environment
0505	Industry and Private Sector	Promoting Regulations and Inclusive Markets in Somalia (PRIMES) - THIS PROGRAMME COVERS THE WHOLE OF SOMALIA	DFID	World Bank and Commerce; SERD	8,000,000	Create 4,000 long and short term jobs (60% youth and 12%, support 34 start ups and increase average sales by leverage \$4million private sector investments, 2% productivity increase in the productive sector etc. More output indicators to developed, later..
SECTOR TOTAL						35,307,532

XEERKA QOONDAA MILSAANIYADDA 2014-KA

Table 3C: Infrastructure Sector Development Partner Funded Projects/Programmes

Sector and Sub-Sector Codes	Sub-Sector/Flagship	Project/Programme Name	Donor(s)	Main FGS Counterpart(s)	2014 Outputs/Results		
					Primary Implementing Agency	2014	Planned Disbursement (USD)
0501	Flagship on Rapid Rehabilitation of Infrastructure: launch the Regional Centre Solar Lighting Program: Materials, transport, security and waves	Stabilisation and Development Measures In Kismayo: Solar Street Lighting	EU	Municipalities (not a budget unit) Infrastructure Sector	NIS	343,253	60 solar streetlights along 3km of road Enhanced capacity of Iuba regional administration
0603	Flagship on Rapid Rehabilitation of Infrastructure: Rehabilitation & extension of urban water & sanitation supply infrastructure in major cities and secondary towns. Develop master plans for urban water and sanitation supply and solid waste management	Small Towns Water and Sanitation Project - South Central Somalia	EU	National Resources; Productive and Natural Resources Sector	Unicef	412,650	Infrastructure & service delivery status of Merka, Baidoa, Jowhar water companies Water, sanitation, drainage & private sector engagement strategy Rehabilitation of essential services Proposal to EU for Phase II
0603	Flagship on Rapid Rehabilitation of Infrastructure: Rehabilitation & extension of urban water & sanitation supply infrastructure in major cities and secondary towns. Develop master plans for urban water and sanitation supply and solid waste management	Stabilisation and Development Measures in Baidoa - Water System Rehabilitation	EU	Municipalities (not a budget unit) Infrastructure Sector	NIS	303,166	One additional borehole drilled Repairing and equipping steel tank Refurbishing a 4km of distribution pipeline Technical training on systems maintenance
0603	Flagship on Rapid Rehabilitation of Infrastructure: Rehabilitation & extension of urban water & sanitation supply infrastructure in major cities and secondary towns. Develop master plans for urban water and sanitation supply and solid waste management	Urban Sector Support Program	MPF (IndFDI)	Municipalities (not a budget unit) Infrastructure Sector	World Bank (secondary Implementant n/a at this time) UN-Habitat	1,000,000	# of jobs created through labor intensive public works, Improved water service, solid waste management, roads
0603	Urban Infrastructure (Water and Sanitation, Solid Waste Management)	Sustainable Employment Creation and Improved livelihoods in Vulnerable Urban & Per-Urban Communities in Mogadishu	EU	Municipalities (not a budget unit) Infrastructure Sector	UN-Habitat	1,450,000	Ongoing implementation of Solid Waste PPP pilots in four districts of Mogadishu Completion of Acuated Construction Training & Testing Centre Implementation of water sector strategy support to water filter manufacturers, water sector dialogue and pit latrine emptying Implementation of energy sector strategy: support to proposals for charcoal burners, manufacture of charcoal briquettes and improved cook stoves Completion of 3 food markets, 1 livestock market and 1 handicraft centre
SECTOR TOTAL							3,616,069

XEERKA QOONDHA MIISAANIYADDA 2014-KA

Table 3d: Social Sector Development Partner Funded Projects/Programmes

Sector and Sub-Sector /Flagship Code	Sub-Sector/Flagship	Project/Programme Name	Donor(s)	Main FGS Counterpart(s)	Primary Implementing Agency	2014 Planned Disbursement (USD)	2014 Outputs/Results
0701	Flagship on Basic Health Services for All; Health and Nutrition Programmes	SPNE contribution	Ianlan AID - DOCS	Human Devlop. & Public Services; Social Services Sector.	UNICEF; WHO; UNFPA	2,680,000	Health system upgraded at central and local level
0701	Flagship on Basic Health Services for All; Health and Nutrition Programme	Joint Health and Nutrition Programme (THIS PROGRAMME IS ACROSS THE WHOLE OF SOMALIA)	DFID; SDC; SIDA; USAID	Human Development and Public Services; Social Services Sector. -		38,920,000	RIMNCH and Nutrition services available, accessible, acceptable, of acceptable quality and adaptable within the EPHS framework. Improved access, availability, quality and rational use of essential medicines. Machined medical equipment and physical structures improved. Availability, quality and use of health information that covers disease surveillance as well as management information system.
0701	Health and Nutrition	Gedo Regional Safe Motherhood Project	EU	Human Development and Public Services; Social Services Sector	No Info. Provided	511,788	Note: Planned quantifiable outputs/results for 2014 given committed funding level, e.g.: The project should normally terminate end-2013. However, the implementing partner has asked for a six-month no-cost extension which they are likely to get. The project extension will allow to complete delayed activities, consolidate results achieved to date, strengthen quality and sustainability of maternal health services established in the Gedo Region, and will contribute to achieving the overall programme objective of reduced maternal mortality and morbidity in Gedo Region. Approximately 3,125 vulnerable IDPs and host communities
0701	Health and Nutrition	1. Stabilization in 50, Security of Migrants & Mobil populations (MMP) through Basic Services Provision in Somaliland sector	Government of France; Government of Japan	Human Development & Public Services; Social Services Sector	IOM	593,801	
0701	Health and Nutrition	Preparedness & Capacity Enhancement	CHF	Human Devlop. & Public Services; Social Services Sector	UNICEF	100,000	WASH sector capacity development plan developed and implemented
0701	Health and Nutrition	Global Fund Round 10 Malana - Contributing to reduce the malaria burden in Somalia"	Globel Fund	Human Development and Public Services; Social Services Sector	UNICEF; WHO; National Malaria; NGO; Marion Daniels; Department of Health (Doh); COV; HIRDA; Muallim Alwadhi; Swissair; Kalmiye Ward	257,214	1. SDA 1.1 and 1.2 (Diagnosis & Treatment for Malaria). At least 80% of patients in public health facilities (including HFs) and 60% in private facilities 2. SDA 2.3 (LLIN Distribution) - 90% of population areas are covered with LLINs 3. SDA 3 (BCC community outreach) - 90% of people living in malarious areas recognise and take proper action to prevent and treat malaria
0701	Health and Nutrition	Global Fund Round 10 Malana - Contributing to reduce the malaria burden in Somalia"	GFATM	Human Development and Public Services; Social Services Sector	Principal Recipient - PR (UNICEF); Implementing Partner/ sub-Recipients : Sr's/CSP/ COSV, MERCY, USA, HODC, WHO, UNICEF	858,944	SDA 1.3 (Testing & Counselling) - 1.3 PMTC; 1.3 Blood Safety; 2.1 HIV Treatment & Monitoring; PLHIVs
0701	Health and Nutrition	Provision of maternal, new born and child health services including delivery of essential medicines, supplies, bundle vaccines, equipment & health facilities; capacity building of health workers;	No Donor Identified	Human Development and Public Services; Social Services Sector			Average population per functioning health facility (HF), by type of health facility and per administrative unit (district) >20K)
0701	Health and Nutrition	Polio Outbreak Response	Name	Human Develop & Public Services; Social Services Sector	UNICEF		Percentage of births assisted by a skilled attendant (benchmark >80%) Percentage of children US treated for diarrhoea by village health workers
0701	Health and Nutrition	Nutrition CAP	Multiple	Human Develop &		5,000,000	1.6 million children under five years of age receive Polio vaccine every month. With virus transmission stopped
0701	Health and Nutrition	Nutrition		Human Develop &			Delivery of basic nutrition services to 27,000 severely

				manourished children and their families. -
0701	Health and Nutrition	Health Consortium Somalia	DfID	Agency: UNICEF, Secondary Public Services; Social Services Sector Implementing agencies: multiple International NGOs
0701	Health and Nutrition	Support to Health Services Delivery in Somalia	Government of Italy	Human Develop & Public Services; Social Services Sector 2,670,000 Utilization Rate (from number of outpatient visits per person per year) in project area (in health centers). 1 per person = 80% client satisfaction with services as a proportion of persons interviewed through exit poll. On average, 5 cases/person sections per month. Modern contraceptive prevalence rates to be 10% across the whole of Somalia).
0702	Education	ELMDOON 'Seeking Knowledge' Sustainable Education in Mogadishu and Galmudug	EU	Human Development & Public Services; Social Services Sector 0 No Info. Provided Note: Planned quantifiable outputs/results for 2014 given committed funding level, e.g.: Capacity building of Ministry of Human Development & Public Services; Children can support to 1,500 girls and vulnerable children to train 20 teachers, give employable skills to 400 youth; refurbish learning spaces on 32 schools /VET centres; and provide teaching & learning materials to 12 target schools.
0702	Education	ELMDOON 'Seeking Knowledge' Expanded Action Mogadishu and Badwe	EU	Human Develop & Public Services; Social Services Sector 0 815,391 Note: Planned quantifiable outputs/results for 2014 given committed funding level, e.g.: Construct, equip, staff and support one new primary school each, in Badwe and Mogadishu; Provide clean energy by using solar and wind energy for powering of facilities in the two schools; and train 16 teachers in the two schools to address quality issues.
0702	Education	OFDA/UNICEF WASH Facilities in Schools Project	OFDA	Human Develop & Public Services; Social Services Sector 0 100,000 1. Construction/ rehabilitation of WASH facilities in schools
0702	Flagship on One Million Children Go to School: back to school children programme – funding for first 2 years in South Central Somalia	Poverty Reduction and Environmental Protection (PREP)	UNDP, Japan, GEF/IDCF	UNDP Somalia, PREP Programme 0 650,000 Note: Planned quantifiable outputs/results for 2014 given planned disbursement, e.g.: - 1 hospitals constructed in Baldo, Bay Region - 1 hospital equipped with 25 KVA solar system in Baldo, Bay Region
0702	Flagships on One Million Children Go to School: back to school children programme – funding for first 2 years in South Central Somalia	Go to School- Outcome 1, 2, 3 and 4	4 Global Partnership for Education, Educate A Child (EAC), Denmark, UNICEF Thematic	Directorate of Education, Ministry of Human Development and Public Services; Social Services Sector 10,918,532 1. school rehabilitated in Mogadishu, Benadir Region Gf - Delivery of 2-day Workshops for selected Regional/District Education Officers; - Training for Head Teachers and Teacher Training Institute staff in all 11 regions - Development of Teacher Training Policy - In-Service Teacher Mentoring (1,000 new teachers in 17 regions other than Bay, Hirran, Lower Shabelle and Middle Shabelle regions) - Development of Teacher Salary Payment System - Development of Teacher Information Management System - Incentive payments for Primary School Teachers, Primary School Deputy Head Teachers and Primary School Head Teachers - Construction of school infrastructure (classrooms, school facilities) - Rehabilitation of Regional Education Offices (other than Bay, Hirran, Lower Shabelle and Middle Shabelle regions) - Salary Payments for 7 Region Education Officers (other than Bay, Hirran, Lower Shabelle and Middle Shabelle regions) EAC 32,000 children targeted (over 2 years starting 2015) 1050 non-formal and alternative basic education teachers trained.

0702	Rethink on One Million Children go to School: back to school children programme – funding Central Somalia	Peacebuilding, Education & Advocacy Programme (PBEA) Contributing to Go-to-School Outcome 3 and 4	Netherlands, UNICEF Thematic Sector	Human Development and Public Services; Social Services Sector	To be determined	1,000,000
0703	Gender, Social Protection and Safety Nets	Social acceptance of practices harmful to children in targeted locations reduced and Improved access to services for GBV survivors	OFDA, Netherlands, UNICEF,	Human Development and Public Services; Social Services Sector	UNICEF Somalia (SIC/C, SWDC, ELMAN, CSP, GRT, HIWA, INTERSOS, TCC, OSRAD, COCO)	1,103,935
0703	Gender, Social Protection and Safety Nets	Social acceptance of practices harmful to children in targeted locations reduced and Improved access to services for GBV survivors	JHNP, USAid/UNFPA, Switzerland, Natcom	Human Development and Public Services; Social Services Sector	UNICEF Somalia through the partnership with Somalia Aid Foundation (SAF)	350,000
0703	Gender, Social Protection and Safety Nets	Boys and girls including Youth are protected from abuse, violence, exploitation and neglect through community based mechanisms and processes	SWISS, NATCOM, JHNP	Human Development and Public Services; Social Services Sector	UNICEF Somalia in partnership with Somalia Peace Line (SPL)	450,000
0703	Gender, Social Protection and Safety Nets					
	SECTOR TOTAL		DfID, CERF, UNICEF, ECHO	Human Development and Public Services; Social Services Sector	UNICEF	4,587,580
						71,923,602

145 Child Friendly Schools, built or refurbished and supported with supplies and relevant trainings (over 2 years starting 2015)
Curriculum framework development with a consideration of embedding Peace Education
- Youth education

- * clinical management of rape services targeting 8,000 GBV survivors
- * psychosocial support to GBV survivors targeting 8,000 survivors
- * safe housing to 15% of identified GBV survivors
- * social norms research conducted with 800 people followed over 3 years (2013-2015)
 - * community dialogues around harmful social norms related to sexual violence conducted
- a) Training of 100 religious leaders to facilitate dialogues sessions to detach Fa'ah from Islam (b) Facilitate formation of Youth Networks and Community Champions (c) Strengthen use of media and other forms of communication channels to support and publicize FGM/C abandonment
- a) 100,000 community members educated on prevention of child abuse, violence, exploitation and neglect through community based mechanism (b) 100 children formerly associated with armed forces/groups referred to facilitate family reunification and reintegration (c) Capacity of 100 communities and community Based Child Protection Committees strengthened (d) 3,000 children with protection concerns identified and supported for services by the CPCs and CPAs
- Social Protection Framework for Somalia to be developed, 15,000 vulnerable households (90,000 families) to be supported with emergency cash transfers

MAGACAABIDDA GUDOOMIYAH GOBOLKA HIIRAAN

MADAXWAYNAHA J. F. S

Markuu Arkay: Qodobka 87, Xarafka 'C'. Qodobka 90aad, Xarafka 'K' iyo 99aad, Xarafka 'G' ee Dastuurka J.F.S

Markuu Arkay: Sharci Lr. 116 ee soo baxay Ogosto 6,2013 kuna saabsan Sharciga Maamullada Degmooyinka iyo Goballada dalka

Markuu Ogaaday: in ay dhamaatay mudadii ku-meel gaarka ahayd ee Gudooniennimada Gobolka Hiiraan uuna Gobalku u baahan yahay Guddoomiye cusub.

Markuu tixgaliyey : in ay jirto baahi loo qabo dhisidda Maamullada Gobollada iyo Degmooyinka si ay mustaqbalka u dhismaan Dowlad-goboleedyo Dastuurka waafaqsan

WAXA UU SOO SAARAY XEERKAN:

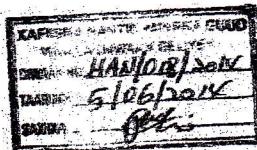
Qodobka 1^{aad}

Waxa uu madaxwaynaha J.F.S ansixiyay laga billaabo maanta oo ay taariikhdu tahay 14/04/20174 in uu mudane Cabdiftaax Xasan Afrax noqdo Gudooniyyaha Gobolka Hiiraan mudo 6 (lix) bilood ah.

Qodobka 2^{aad}

Waxa uu Xeerkaan u dhaqangelaya si degdeg ah marka uu madaxwaynuhu saxiyo,waxaana lagu soo daabici doonaa Faafinta Rasmiga ah Dowlada JFS.

MUQDISHO 14/04/2014



Wasiirka Arrimaha Gudaha & federaalka
Mudane Cabdullahi Goodax Barre

MADAXWAYNAHA J. F. S

- Markuu Arkay:** Qodobka 87, Faqradda 2aad ee Dastuurka JFS
- Markuu Arkay:** Xeer Lr. 15 ee soo baxay 6da Abril 1960 kuna saabsan Dhismaha Xoogga Dalka Soomaaliyeed
- Kadib Markii :** Ay banaanatay Jagada Xilka Guddoomiyaha Maxkamadda sare ee CQS
- Markuu Arkay:** Soo jeedinta Wasiirka Gaashaandhigga Lr. WG/088/14, taariikh 23/04/2014
- Markuu Tixgeliyay:** Aqoonta uu leeyahay sarkaalka la magacaabaayo

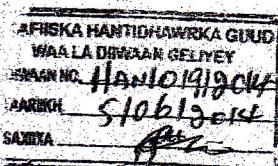
Wuxuu soo saaray Xeerkaan:**Qodobka 1aad**

Laga bilaabo maanta oo ay taariikhdu tahay 08/05/2014 waxaa G/Sare Cabdiraxmaan Maxamed Tuuryare loo magacaabay in uu noqdo Maxkamadda Sare ee CQS

Qodobka 2aad

Waxa uu Xeerkan Dhaqangelaya Marka uu Madaxwynuhu Saxiyo, Waxaana Lagu Soo Daabacayaa Faafinta Rasmiga Ee Jamhuuriyadda Federaalka Soomaaliyeed.

MUQDISHO 08/05/2014



MAGACAABID GUDDOOMIYAH BANKIGA DHEXE EE SOOMAALIYEED,
KUXIGEENKIISA, XUBNAHA GUDDIGA MAAMULKA BANGIGA (BOARD OF
DIRECTORS) IYO XUBNAHA KEYDKA AH EE GUDDIGA MAAMULKA BANGIGA

MADAXWAYNAHA J. F. S

- Markuu Arkay:** Qodobka 87, Faqradda, 1aad, Xarafka 'C' iyo faqradda 2aad ee Dastuurka J.F.S
- Markuu Arkay** Qodobka 90aad, Xarafka 'K' ee Dastuurka J.F.S
- Markuu Arkay** Xeer Madaxwayne Lr. 130 ee soo baxay 22/04/2012 kuna saabsan Sharciga Bankiga Dhexe ee Soomaliyed iyo Hey'adaha Maaliyadda Soomaaliyeed
- Markuu Arkay:** Soo jeedinta Ra'iisul-Wasaaraha Xukuumadda federalka Somaaliyed Sumad: XRWDKT/000123/04/14 ee taariikh 24/04/2014 iyo Go'aanka Golaha Wasiirada Summadiisa tahay SHGW.00.23.04. 14 ee 24 April 2014
- Markuu Ogaaday:** in ay lagama maarmaan tahay in la magacaabo Gudoomiyaha Bankiga Dhexe ee Soomaaliyeed, kuxigeenkiisa, Xubnaha Gudiga Maamulka Bangiga (Board of Directors) iyo Xubnaha Keydka ah ee Guddiga Maamulka Bangiga (Board of Directors)
- Markuu Tixgeliyay:** Aqoonta iyo waayo – aragnimada ay leeyihiiin xubnaha loo magacaabaayo howshan.

Waxa uu Madaxwaynuhu Soo Saaray Xeerkaan:

Qodobka 1aad

Laga bilaabo marka uu Madaxwaynaha J.F.S saxiixo Xeerkaan, waxaa mudane **Bashiir Ciise Cali** loo magacaabay inuu noqdo Guddoomiyaha Bangiga Dhexe ee Soomaaliyeed

Qodobka 2aad

Waxa marwo **Maryan Cabdullaahi Yuusuf** Loo magacaabay in ay noqoto kuxigeenka Guddomiyeaha Bangiga Dhexe ee Soomaalyeed

Qodobka 3aad

Waxaa Xubnaha Guddiga Maamulka Bangiga (Board of Directors) loo Magacaabay:

- | | |
|-----------------------------|-------|
| 1. Cadulqaadir Sheekh Aaden | Xubin |
| 2. Xuseen Maxamed Siyaad | Xubin |
| 3. Hodan Siciid Ciise | Xubin |
| 4. Cumar Ibraahim Xuseen | Xubin |
| 5. Maxamed Maye Sheekhunaa | Xubin |

Qodobka 4aad

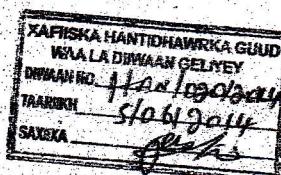
Waxaa Xubnaha Keydka Gudiga Maamulka Bangiga (Board of Directors) loo Magacaabay

- | | |
|----------------------|-------|
| 1. Cabdi X. Wehliye | Xubin |
| 2. Axmed Cabdi Dahir | Xubin |
| 3. Axmed Ibraahim | Xubin |

Qodobka 5aad

Waxaa uu Xeerkaan Madaxwayne Dhaqangalayaa isla maalinta uu Madaxwaynahaa J.F.S. saxiixo waxaana lagu soo daabici doonaa Faafinta Rasmiga ee J.F.S

MUQDISHO: 26/04/2014



DALLACSIIN SARAAKIIL IYO SARAAKIIL-XIGEENO EE HSNQ

MADAXWAYNAHA J.F.S.,

Markuu Arkay: Qodobka 87, Xarafka "C" iyo Qodobka 90, xarafka 'B' Dastuurka Federalka KMG ah ee Soomaaliyeed

Marka uu arkay: Xeer Lr. 14 ee soo baxay 15 Feberaayo 1970, kuna saabsan Dhismaha Hey'adda Nabadsugidda Qaranka

Marka uu tixgeliyay: soo jeedinta Agaasimaha Guud ee Hey'adda Sirdoonka & Nabadsugidda Qaranka ee REF:/XTC/HSNQ/0533/2014, taariikh 30/04/2014 kuna saabsan soo jeedin dallacaad Mudnaan gaar ah ee Saraakiil iyo Saraakiil-Xigeen

Marka uu garwaaqsaday : Mudnaanta ay mudan yihiin Saraakiisha iyo Saraakiil-Xigeenadu iyaga oo muujiyey Howlkarnimo, Xilkasnimo iyo dadaal dheeraad ah

**Waxa uu soo saaray Xeerkaan:
Qodobka 1aad**

Laga billaabo Marka uu Madaxweynuhu Saxiixo Xeerkaan waxaa loo dallacsiiyay Sarkaal iyo Sarkaal-Xigeen kasta Darajada hortiisa ku qoron:

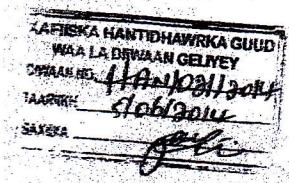
1. G/Dhexe C/raxmaan Xassan Cilmi	Darajo	G/sare
2. G/Dhexe C/raxmaan Maxamed Tuuryare	Darajo	G/sare
3. G/Dhexe Nur Maxmed Salax	Darajo	G/sare
4. G/Dhexe Sulub Axmed Firin (Bol)	Darajo	G/sare
5. G/Ie Deeqa C/qadir Axmed	Darajo	G/Dhexe
6. Abshir Cumar Xuseen (Rayid/Master)	Darajo	G/Le
7. Dhame C/fitax Maxamed Maxamuud	Darajo	G/Le
8. Dhame Maxamed Sheekh Ibraahim	Darajo	G/Le
9. Dhame C/raxman Axmed Caraale	Darajo	G/Le
10. Dhame Sharmaarke Muuse Maalin	Darajo	G/Le
11. Dhame Ismaaciil Cabdi Nuur	Darajo	G/Le
12. Dhame Ismaaciil Maxamed Maxamuud	Darajo	G/Le
13. Dhame Feysal Yuusuf Cali	Darajo	G/Le
14. C/raxiim C/kariim Dahir (Rayid/jaamici)	Darajo	Dhame

15. Ibrahim Aadan Dhaayow (Rayid)	Darajo	L/Xle
16. X/Le jibril Cumar Cadde	Darajo	L/Xle
17. X/Le Bishaar Maxamed Gama'diid	Darajo	L/Le
18. X/Le C/qaadir Xasan Maxamed	Darajo	L/Le
19. X/Le C/qaadir C/Ilahi Yuusuf	Darajo	L/Le
20. X/Le Mahad Cabdi Cumar	Darajo	L/XLe
21. X/Le Cismaan Xasan Heybe	Darajo	L/XLe
22. K/S Muumin Muuse Ibraahim	Darajo	X/Le
23. K/S Maxamed Saciid Xaashi	Darajo	X/Le
24. K/S Siyaad Maalin Xassan	Darajo	X/Le

Qodobka 2aad

- Waxaa uu xeerka dhaqangelayaa markii uu madaxweynuhu saxiixo waxaana lagu soo daabacayaa Faafinta Rasmiga ee Jamhuuriyadda Federaalka Soomaaliyeed

MUQDISHO: 30/04/2014



MADAXWAYNAHA J. F. S

Markuu Arkay: Qodobka 90, Xarafkiis 'p'ee Dastuurka Federaalka
KMG ah

Markuu Arkay: Tala-bixinta Garyaqanka Guud ee Dowladda
SUMMAD: XG/44/2014, taariikh 14.05.2014

Markuu Arkay : Xukunkao Maxkamadda CQS Lr. MCQS/676/ ee
14/12/2012

Markuu Tixgeliyay: codsiga Maxbuuska uu ku codsaday in la cafiyo iyada
oo la tixgalinayo caafimaad iyo qoyseed

Wuxuu soo saaray Xeerkaan:

Qodobka 1aad

Laga bilaabo maanta oo ay taariikhdu tahay 14/05/2014 waxaa loo
fidiyay Cafis Madaxwayne Maxbuus Cabdi Maxamed Ismaaciil (Cabdi
Buur), waxaana Xeer-ilaalinta Maxkamadda Ciidamada Qalabka sida la
farayaa in si degdeg ah looga sii daayo Xabsiga uu Maxbuuska ku xiran
yahay..

Qodobka 2aad

Waxuu Xeerkan Dhaqangelayaa Markii Uu Madaxwynaha Jamhuuriyadda
Soomaaliya Saxiixo Wuxaana Lagu Soo Daabacayaa Faafinta Rasmiga Ee
Jamhuuriyadda Federaalka Soomaaliyeed.

MUQDISHO 14/05/2014

CAFISKA HANTIDHAWORKA GUUD	
WAA LA DIIWAAN GELIYEY	
DIIWAAN NO. <u>AJAN/293/2014</u>	
TAARIKH	<u>14/05/2014</u>
SAXIIXA	<u>[Signature]</u>

